Incomplete

Section L. B.
File No 4 — 1877
Serial No 1 — 6 c

District Fund budgets of Bangalore and other Districts for 1878-9

Indexed

S/E: 34
File 761

Passing Orders
on the District
Fund Budgets
of Bangalore
Tumkur, Mysore
Hassan, Shimoga
and Chitaldroog
Districts for 1878/79

Memorandum

Docket No. 25 of the 9th April 1878 from the Commissioner of the Nandydroog Division

Letter No. 530 dated 2nd May 1878 from the Deputy Accountant General of Mysore

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With his Docket above quoted the Commissioner submits the District Fund Budget of the Kolar District for the year 1878-79.

2. The opening balance on 1st April 1878 is estimated by the Local Fund Committee at Rupees 31,829 and, by the Deputy Accountant General at Rupees 12,205. The latter figure may be accepted.

3. The Receipts of the year are

× These letters have been submitted with the Bangalore Dt. Fund Budget for 1878-79.

are estimated by the Local Fund Committee at Rupees 32,283 and by the Deputy Accountant General at Rupees 33,032. The Deputy Accountant General's Estimate, being based on the Provincial Budget as approved by the Chief Commissioner, may be accepted.

4. The amount available for expenditure during the year will be Rupees 45,237/.

5. The Expenditure estimated by the Committee amounts to Rupees 49,257, and not Rupees 49,053, as erroneously entered in the District Budget, to which amount must be added Rupees 2,390, as per Part IV B, also Rupees 1,049, on account of the marginally noted items, making a total of Rupees 52,696/-

6. As the proposed expenditure exceeds the estimated assets

52696
45237
7459

* 's share of General Secretary's Office establishment in the Duffler dept. } 202
—— do —— do — Contingencies - 37
—— do —— Contingent charges of the deputy Accountant General's Offices } 15
½ C. share of Salute Contingencies - 795
Total - 1049

[illegible] I, assets by Rupees 7,459 I beg to suggest the following re-
-ductions:-

3

Items	Amount entered in the Budget	Proposed to be allowed	Proposed to be disallowed	Remarks
Original Communications				
1. Constructing tunnels on the 1st Section of Chintamani-Bapé-palli road	1,761		1,761	In this Office No. 142-146 dt. 29 of the 13th April 1878 the prosecution of this road work was ordered to be deferred till funds become available. So, both these items may be struck out
2. — do — do — on the 2d and 3d Sections of — do — do —	5,000		5,000	
3. — do — do — 2d section of Gudibanda Goribednore road	2,588	1,588	1,000	
4. Reserve	1619	1000	619	
Repairs				
5. Repairing road from Kolar to Betmanagala	900	540	360	The provision made for this road in the Budget of 1877-78 was Rs 540. A similar provision may be made this year also. I would propose to restrict the provision, as in last year, to Rupees 400/-.
6. Repairing road from Bowringpett to Betmangala	500	400	100	
7. — do — do — Kolar to Sampangere	300	240	60	— do — do — to Rs 240.
Establishment				
Part IV A				
8 Travelling allowances	1,314	950	364	— do — do — to Rs 950
9. Office Contingencies	240	220	20	— do — do — to Rs 220
Part IV B.				
10. 1/3 share of the pay of the Compounder for the Kolar Hospital	120		120	The Compounder is entertained only temporarily, and in this Office No. 3880/1771 of the 7th March 1878, his pay

pay for the period he is employed has been ordered to be debited to the General Savings of the District Fund & Budget: Hence this special provision may be disallowed. Entered in the Budget

. Tools and Plant .. | 2410 | 1500 | 910

The sum provided for Tools and Plant in the Current year's Budget is Rupees 2410 against 6's 570 viz 1877-78. The additional sum of Rupees 1840 is stated to be required for surveying and Mathematical Instruments & Tools, the want of which is reported to be greatly felt in many Talukes of the District. I think the provision entered may be reduced by Rupees 910

Total 16752 | 6438 | 10314

'. Under the Head Repairs the Committee have entered a provision of Rupees 750 for the maintenance of 3 new oads, in Richmay be allowed

Under Part IV A provision has been made only or 3 Lascars at Rupees 5 per mensem, instead of 4 provided for last year's Budget

In Part IV B an additional Sweeper on Rupees per mensem has been provided for, on the ground that the

⊗ 1. Road from Kamasandra towards Vyasamudrapalle 8 miles at 50 Rs per mile — 400

1 — Do — Do — Sidlaghatta towards Vadisenahalli 3 miles at 50 Rs — 150

1 — Do — Do — Kolar to Sompur 4 miles @ 50 Rs — 200

Total 750

5

approved

the Traveller's Bungalow at Kolar is being converted from 2nd into 3rd class the provision may I think, be struck out, pending submission of the proposal to convert the Bungalow into one of 3rd Class.

10. If the reductions proposed above, are approved, the Budget will stand as shewn under

Receipts	45,237
Expenditure	
Original Works	10,438
Repairs	20598
Establishment	
Part IV A	6,527
Part IV B	3,271
Tools and Plant	1,500
	42,334
Anticipated balance at the close of the year	2903

11. The Committee remark on the proposal made by some of the Amildars to have Dispensaries established in their Taluk Head Quarters, that nothing could be

re more in accordance with
the object of the institution
of the Local Fund Cess than
the establishment and
maintenance of Dispensaries
at all the Taluk Kasbas,
so as to render medical aid
more extensively and readily
accessible to the agricultural
classes, and other inhabitants
of the outlying Villages, which
now possess no efficient Pro-
tection against Disease -
The Committee resolved, how-
ever, that the matter should
be only submitted at present
for the consideration of the
Local Government with a
view to the necessary provi-
sion being made in the
Budget of 1879-80 if the Pro
posal be approved. With the
limited funds now at the
disposal of the Deputy Commr.
I think it would be prema
ture to discuss a measure

certainly. The Govt. of
funds for erecting & maintaining
Dispensaries, but not the
the Local Fund Committees

At

the carrying out of which is at present impossible

12. With his letter No. 54 of the 26th April 1878 the Commissioner resubmits for sanction the revised estimate amounting to Rs 29,021 for constructing a road from Mulbagal to Srinivasapur, and states that the Deputy Commissioner has reported that in accordance with the instructions of the Superintending Engineer R. and B. Branch causeways have been substituted for some of the Culverts. The Superintending Engineer took objection to an item of Rupees 1,850 entered in the revised estimate as Contribution to Irrigation Department for widening Lakshmisagar tank bund and the construction of Causeway over the Weir, the work being

under

Communication Department. /

Neither the Deputy Commissioner nor the Commissioner has explained as to why this large contribution to the Irrigation Department was omitted in the 1st Estimate and allowed for in the present revised estimate The estimate may, however, be returned sanctioned. Rupees 5000 have been provided for this work in the Budget now under consideration

13. The Estimate for Rupees 1,000 for repairing the Srinivasapur - Chintamani road, may be returned sanctioned, and the necessary appropriation made as suggested by the Commissioner in his No 39 of 17th April 1878, from the Reserve Grant under Repairs Communications

14. The Estimates for Rupees 836 and 34-8-0, for repairing and

E.G. Ar. Impressed / Work on this road when in commenced as a Relief work + a Famine Loan effected /

× received with Comm's No 67 of 6th May 1878

⊗ Submitted by the Comm'r for Rs 90 (with his letter No 878 of 8th March 1878) and revised by the Deputy Surgeon General for Rs 34-8-0 (Vide his No 559 of 10-5-78)

and estending certain tunnels on the Chuntamani - Bapé = palli road and for furniture &c required for the Leper Hospital respectively may also be returned sanctioned and the Commissioner re quested to point out the source from which appro = priation could be made for the same

9

15 In conclusion, I beg to state that the Parts IV A and IV B of the Budget as sub = mitted by the Commissioner have been prepared so very incorrectly that it entailed on the Department much labor to rectify the several errors and to recast the same

Rejected notice

R. Thumboo
Asst Secy
15/5/78

Date of appeal
18/5

approved
24/5

16. The estimate referred to in para 12 of the foregoing Memo: was returned duly sanctioned, with this office No. 669-673 dated 16th Instant, which was communicated to the Examiner P.W.A—

17. The Examiner P.W.A. now states that a sum of Rs. 250 is provided for in the estimate, for restoring the Katchuisafara Bank, sanctioned by the Supdt. Engineer Irrigation Branch, as contribution from District Funds, and enquires why a provision of Rs. 1850 is made for widening the said Bank, &c, in the estimate sanctioned by this office— This was already explained by us.

18. A copy of the Examiner's letter may be forwarded to the Commissioner Randoorg Divesions for explanation—

28/6/18

19 Copy of the Examiner's letter was accordingly forwarded to the Commissioner of the

× No 3520 dated 21st June/18.

Nandidroog Division with
No. 985 of 232 2nd July/78

20. The Commissioner states that the Dy Commr of Kolar has explained that Rs 250/- were originally provided in the estimate sanctioned by the Superintending Engineer (as a contribution from Local Funds), for the extra earth work required for widening the bund of the Lakshmisagar Tank, but the Exc: Engineer No II Tank Division having subsequently proposed in his docket No 95 of the 21st July/77, to gravel the bund & construct a paved causeway at a cost of Rs 1600/- the above contribution was raised to Rs 1850 and entered as such in the sanctioned revised Estimate—

Copy of the above letter may be forwarded for information

R Thomson 12/7/78

13

Proceedings of the meeting of the District Famine Committee held at Kolar on the 28th November 1877

Present.

S. Venkatavardiengar Esquire B.C.S. M.R.A. Assistant Commissioner in Charge of the Head Quarter Sub Division.

President to election, the Dy. Commissioner is absent on duty at Bangalore

Official Members.

P. N. Purnaya Esquire B.C.S Assistant Commissioner at Head Quarters

- Lodd Esquire, Assistant Engineer Roads and Buildings branch Bangalore - Kolar - Division

Mr. J. J. Lafferty Assistant Apothecary Kolar

Non Official Members

Nanje Gowda of Kotamur, Kolar Taluk.

Of the Official members of the Committee the Officer in charge of the Chintamalla pur Subdivision and the Amildars of all the Talukes in the District could not attend the meeting as their pressing duties in Connection with Famine Relief did not permit them to do so

Of the Non Official Members only one viz Nanje Gowda of the Kolar Taluk was present, all the rest being reported unable

unable to attend.

3. The President (the Deputy Commissioner) being absent from Head Quarters on duty, the members present elected the Officer in charge of the Civil Station, Vice President

4. The Committee passed the following Resolution, adopting the Budget Estimates of Receipts and Disbursements for 1877-78 and 1878-79 and the Actuals of Receipts and Expenditure for the year 1876-77 to be laid before the Committee.

5. The Receipts for 1878-79 are estimated at Rupees 32,41,122 from which the Surplus of the preceding year "Balance" the balance of the Committee Cash Rupees 3,22,283. The surplus over the Current (official) year 1877-78 is (Rupees 3,18,829 which being added to the balance (Rs. 3,283) of the anticipated Receipts for 1878-79 shews that the total amounts available for expenditure during the ensuing year is (Rupees 36,41,112-

Clause III to Clause VII.

6. Under "Public Works" the expenditure estimated is Rupees 48853 as shewn below

15

Original works	18,818	— " — "
Repairs	20,918	— " — "
Establishment	6707	— " — "
Tools and Plant	2410	— " — "
Total	48853	— " — "

7. The following are entered under original works" —

Constructing tunnals on the road from Chintamoni to Bafe-palli	1761
Do Do on the 2d. Section of the Chikballapur-Goribeednur road	1850
Do Do on the 2d and 3d Sections of the Chintamoni-Bafepalli road	5000
Do Do on the 2d Section of the Gudibanda-Goribeednur road	2588
Do Do on the Shinivas-pur-Mullabab road	5000
Reserve Grant	1619
Miscellaneous Public Improvements	1000
	18818

8 The expenditure under "Repairs" is Estimated at Rs 20918 against Rs 19904 in the last Official year. The reason for this difference is the provision made in the next year's Budget

for

for the maintenance of two new roads from Nimmasandra onward Jigjahan [illegible] Siddaphat Chanda Tirgaichalk.

9. Regarding the expenditure under "Establishment", an amount is earlier for. Here is to be noted under "Establishment" it has to be seen that the buildings are entered in the next year's Budget estimate so provided now [illegible] to the present unusual and practically condemned structures which are old and almost unserviceable house to be replaced by new ones, and also sufficient supply of tools, the want of which is greatly felt in many [illegible] of the Districts, is indispensably necessary.

Item 6. Part VIII Education

For the next year an allotment of Rs 91,37 is made for Education. The Director of Public Instruction will be duly informed of the same

Item 7. Part IX Communication and Irrigation Services.

11. Under Classification and Medical Services Rs 1,12,[illegible] is provided for

Yours

Rupees 2362 entered in the Sanctioned Budget for 1877-78. The variation between these amounts is owing to the provisions made for the Kolar Hospital Compounder for the full year and for the Kolar Travellers Bungalow the wages the latter Bungalow being converted from 2nd into 3rd Class and to the omission of the provisions made last year for the bedding and clothing of the In-patients of and furniture for the Kolar [illegible] Hospital

12. The written proposals of the Shotabadda per Sub Divisional Officer and of all the Amildars who could not attend the meeting were laid before and read out to the Committee

13. On hearing the above proposals the Committee unanimously concluded that as the funds at the disposal of the Committee do not permit the adoption of any of the said proposals, the same be deferred for consideration by the Committee next year if possible.

14. Some of the Amildars having represented for advisability of having dispensaries established in their Taluk Head Quarters, the

the question of establishing Dispensaries at all the Taluk Cutcheries in the District was discussed by the Committee & was unanimously concluded that nothing can be more in accordance with the objects of the institution of the Local Fund than the establishment and maintenance of Dispensaries at all the Taluk Cutcheries to render medical aid more readily accessible to the agriculturists and other inhabitants of the outlying villages which now possess no efficient protection against disease.

Resolved, however, that the matter hereby submitted at present for the consideration of the Local Government, with a view to the necessary provision being made in the Budget of 1879-80 if the proposals be approved.

(Signed) S. Venkatarangiah
President and
Ex-officio Commissioner
Kolar Dist.

M Burnaby

Deputy Commissioner
Kolar Dist.

Form X Part III

Budget Estimate for the Public Works executed from District Funds for 1878-79. Abstract of the Estimated Charges for the year from 1st April 1878 to 31st March 1879.

Classification	Reference to detailed Estimate	Estimate 1878-79	Estimate 1877-78	Total 1878-79	Total 1877-78
Original Works					
Buildings			661	✓	
Communications		17818	16102	✓	✓
Miscellaneous Improvements		1000	1000	✓ 18818	17763
Repairs					
Buildings		200	200	✓	
Communications		~~2018~~ 20418	19404	✓ 21118	✓
Miscellaneous Improvements		500	500	~~2018~~ 20918	20104
Establishment Part IV A Page 6			6527	~~6527~~ 6607	6587
Supply and repairs of Tools and Plant Part IV B Page 9			3319	~~3319~~ 9846 1241	570
				~~49053~~ 48853	45024
		Net Increase		~~4029~~ 3829	4029
				5219	

Charges to be incurred on Public Works from District Funds as detailed within

Grants	1878-79 Original Works	Repairs	Establishments	Tools and Plants	Total	1877-78
Local as above	18818	~~2018~~ 21118 20918	6707	2410	~~49053~~ 48853	45024
Imperial			3264	"	"	3507

District
Part

Detail of Estimate for Original works

Observations	No	District	Description
			Projects
			Buildings
			Communications
	1		Constructing Culvert on the 1st Section of Road From Chitkamany to Rajapally
	2		Do ——— do on the 2d and 3d Sections of do from do
	3		do do on the 2d Section of Chitkabalapur Garibidnur Road
	4		do do on the 2d Section of Gudibunda Garibidnur Road
	5		do do on Penneasapur Mulbagal Road

Abstract of the grants p

Main Roads

Buildings

Communications

Miscellaneous Public Works

Fund

IV

for 1878-79

Amount of Estimate	Amount of Expenditure to 31st March 1878	Estimate 1878-79	No. of Items	Remarks or References
6948	5187	1761	1	Sanctioned D.P.W. Secy's No 2511 of 1st November 1875
21.800	4000	~~5000~~ 2000	2	do Vide Proceedings No 524 of 25th March 77
3.550	1700	1850	3	do Vide No 501 of 15th March 1877
6.870	4282	~~2588~~ 1588	4	do Vide do No 501 of 15th March 1877
~~8890~~ 2620	"	5000	5	do — do No. 938/499 of 2d July 1877
				do — do 77
		~~5738~~ 1619		
		~~1619~~ 1000		
Lig cattle pounds		1000		
		~~18818~~ 10438		

losses for all Original Works from District Funds

	Local	Imperial	Total
	"	"	"
	17818	"	17818
	1000	"	1000
mento	~~18818~~	"	~~18818~~
Total			

District Fund

Part V

Detail of Estimate for Repairs for 1878.79

	Estimate 1878.79		Estimate 1877-78	
	Amount	Total Amount		Total
Buildings				
Repairs Reserve Grant for Repairs of Dispensaries	200	200		
Communications				
Road from Polar to Screenaspur 15 Miles at 40 Rs per Mile	620		620	
Polar to Vetmangal 18 Miles at Rupees 60 per Mile	540		540	
Polar to Polar Road Station 14 Miles at Rupees 60 per mile	840		840	
Polar to Malur 16 Miles at Rupees 40 per Mile	600		900	
Screenaspur to Shivtamanny 11 Miles at 40 Rupees a mile	440		440	
Screenaspur to Todgale 6½ Miles at 40 Rupees to per mile	260		260	
Shivtamanny to Siddlaghatta 12½ Miles at Rs 40 per mile	500		500	
Shivtamanny to Balapully 34 Miles at 60 Rs a mile	2040		2040	
Siddlaghatta towards Jangamkotta 4½ Miles at 30 Rs a mile	135		135	
Siddlaghatta to Chick Ballapur 10 Miles at 50 Rs a mile	500		500	
Chick Ballapur to Nundy Villages 5 Miles at 30 Rs a mile	150		150	
Carried Over	6925		6925	

Brought Over	6985		6925	
Road from Bundi Village towards Dodda Pallapur 5 miles at Rs 50 per mile	250		250	
Top of Bundi Hills towards Devanhully 4½ miles at 50 Rupees a mile	500		500	
Chick Kaballapur to Goribedmur 20 miles at Rupees 60 per mile	1200		1200	
Goribedmur towards Doddaballapur 15½ miles at Rs 50 per mile	775		775	
Goribedmur to Madras Frontier 5 miles at Rupees 50 per mile	250		250	
Goribedmur to Gudibunda 20 miles at Rupees 60 per mile	1200		1200	
Perysunder to Gudibunda 8 miles at Rupees 40 per mile	320		320	
Bowringpette to Baitmungala 10 40 miles at Rupees 50 per mile	~~500~~ 400	X	400	
Baitmungala to Mulbagal 8½ miles at Rupees 30 per mile	420		420	
Baitmungala to Madras Frontier 9 miles at Rupees 60 per mile	450		450	
Bowringpette to Budikota 8 miles at Rupees 30 per mile	240		240	
Malur to Sampangere 6 miles at Rupees 50 per mile 40	240 ~~300~~	X	240	
Malur towards Kaskata 5 miles at Rupees 30 per mile	150		150	
Malur to Madey 13 miles at Rupees 60 per mile	780		780	
Madey to Salem frontier 3 miles At Rupees 57 per mile 60	150	X	180	
Bagapully to Chailoor 20 miles at Rupees 60 per mile	1200		1200	
Kadapah road 36 miles at Rs 60 per mile	2160		2160	
Ramasundra towards Vayapanapally 8 miles at Rupees 50 per mile	400	X	2u	
Siddaghutta towards Vadagenahully 3 miles at Rupees 50 per mile	150	X	u	
Roads from Chelur to Lowpore at Chick Ballapur 4 Miles @ 500 Rs a mile vide S.E. No 4633 17-11-77 - Roads B. Dn 6 Ch Exp No 15 Labour Dn	200	X		
	18380 ~~18400~~		17640	
Reserve Grant for Special Roads, Bridges, Culverts, Travellers Bungalows &c	18060			
	1838	~~2418~~ 20218 - 1764		19404
Miscellaneous Public Improvement — Reserve Grant for repairing Swayed wells, Reservoirs, Ponds & Cattle Ponds	500	500	500	500

District Funds

Part VI A.

Detail of Estimate for Establishments for works 1878.79.

Number 1877.78	Number 1878.79		Estimate 1878.79 Salary of Officer	Per Annum	Per Annum	Total	Est. 1877-78
		Carters					
		Construction Establishment Imperial and District Funds					
		Surveyor 1 at	100		5%		
		" 1 at	60	160	1920	1920	1920
				2.5			
		Petty Establishment (Imperial and District Funds)					
6	6	Mistry 3 at	30				
		1 at	25	25	1200		
		2 at	20	40	480	1860	1860
		2 District Funds					
4	4	Maistries 4 at	25	100	1200		1200
3	3	Peons for Surveyors 3 at	5	15	180	1380	240
		Office Establishment Imperial and District Funds					
1	1	Clerk	60	50			600
6	6	Mutsuddies 6 at for District Funds	15	75	900	1800	1080
4	4	Mutsuddies 4 at	15	75	900	900	720
		Travelling Allowance				7560	7620
		Travelling Allowance				1314	1314
		Office Contingencies (D.P.W. Peons Office)				240	220
		Establishment				205	208
		Contingencies do do				15	15
		Office Establishment for the Imperial Works				295	295
		Contingencies do do				22	22
		Stationary for Printed forms and Printing Charges				200	200
		Division Office Establishment				120	120

Statement of foregoing Charges for Establishment for Works

Heads	Salaries	Travelling Allowance	Contingencies	Total 1878.79
Construction	8060	1314	477	9.971
			Total	9971
Distribution of Charges -			Imperial	2264
			Locals	670

District Funds

Part VII

Detail of Estimate for Tools and Plant for 1878.79

Description of Articles	Estimate 1878.79	Estimate 1877-78
New Supplies		
Surveying and Mathematical Instruments	300	50 ✓
Machinery	"	"
Tools	2000	400 ✓
Office Furniture	100	100 ✓
Camp Equipage	"	10 ✓
Live Stock	"	"
Repairs and Carriage from place to place	10	10 ✓
Supplies from England not included in the Estimates for works		"
Grand Total	2410 ~~579~~ ~~1840~~ 1580	570 ✓

Form K. Part VIII

Estimate of share of Local Funds for Education

	Estimate 1878.79	Estimate 1877.78
2½ per Cent of Local Cess to be levied and allotted for Education under the Control of Director of Public Instruction	9137	9724

Form No. Part IX

Detail of Estimate for Establishments and Contingent Charges under Sanitation, Medical Services and Public and Charitable Institutions payable from District Funds for the year 1878-79

Number 1877-78	Number 1878-79	Particulars	Rates of Pay	Estimate for 1878-79 Per Annum	Per Annum Increase	Total	Estimate for 1877-78
		Miscellaneous Establishment and Civil Charges					
1	1	Native Medical Officer	20	20	240	240	240
7	8	Sweepers for 3rd Class Travellers Bungalows	4	32	384	384	336
		2/3rd Share of Establishment charges of the Dispensary at Salur		38	456		
		2/3rd do Dispensing charges of do		28	336		
		2/3rd do Contingencies charges of do		15	180	570	570
		2/3rd do of a Compounder's pay at 15 Rupees per mensem		10	120	120	60
		For a day Guard Establishment of the Medicine Chest do		"	"	"	180
		Furniture &c. for do		"	"	"	100
		2/3rd Share of Establishment Charges of the Dispensary at Chicacole		8	96		
		2/3rd do of Contingencies charges of do		11	132	228	
		do do		8	96	192	192
		2/3rd do of Establishment charges of the Dispensaries of Gunsalum and Chintapanny proposed to be newly established			144		
		2/3rd do of Contingencies charges of do			120	264	264
		Carriage and Retrenchment in Medicines			100	100	100
							2340

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Form IV Part X

Detailed Estimate of Miscellaneous expenditure from the District Fund of Kolar District for the year 1878-79

	Rate of Pay	
District Committee Office Establishment		

C. Krishnamurthy

Deputy Commissioner

Kolar District

28

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Form VI Part

29

District Fund Committees' General Abstract of Rect. & Expenditure of Taluq Budgets for the year 1878-79

Name of Taluq	Estimated Rect. Part II	Public Works Part III to VIII	Education Part VIII	Sanctioned Medical & Public and Charitable Institutions Part IX	Miscellaneous Part X	Total Columns III to VI
Kolar	8662	6999	910	363	"	8272
Begumangal	9822	4355	959	242	"	5556
Sreenivaspur	8832	6826	939	422	"	8187
Woolbagal	11055	9082	848	315	"	10245
Gudibanda	12089	5247	1483	195	"	7125
Vidagattah	6626	5198	1191	110	"	6499
Chikballapur	3488	2497	851	136	"	3484
Malur	5718	2866	806	290	"	3962
Gunnayakenpalli	4024	3338	552	110	"	4000
Goribedanur	2633	1945	568	87	"	2600
Total	73249	48853	9137	2270		60260

X

B. Venkatarangiya

Deputy Commissioner

Kolar District

(1)

Budget Estimate of the Talar Produce

Estimate for

Talooks of	Land Revenue of Kunjeyed Lands as per Kumalumdi of Current year 1871-78.			Our own Land Revenue of Kunjeyed Lands as per Kumalumdi Estimate for the ensuing year 1878-79.	Estimated to be realized in ensuing year, 1878-79.	Deduct 24 Per Cent of Column 4 allotted for Education in 1878-79.	Net Amount of Actual collection to be realized and allotted in Revenue Accounts for 1878-79.
	2			3	4	5	6
Talar	3586	15	4	3500	3500	840	2660
Bedimangal	3861	2	2½	3800	3800	912	2888
Kasaragode proper	3807	6	1	3750	3750	900	2850
Manjeshwar	3439	14	9	3400	3400	816	2584
Chandragiri	5365	14	7	5300	5300	1272	4028
Chowkey	4841	7	9	4800	4800	1152	3648
Chittakal proper	3248	3	7	3200	3200	768	2432
Hosdurg	3228	6	11½	3200	3200	768	2432
Kumbla Payaswini Palla	2231	2	4½	2200	2200	528	1672
Karinjeshwar	1855	12	1	1800	1800	432	1368
Total	35466	9	8½	34950	34950	8388	26562

× [illegible]

Part II. 31

Fund for the year 1878-79 as approved by the Local Committee

of Receipts

7	8	9	10	11	12	13
Cess realized in 1878-79	Capitation and sale proceeds realized in 1878-79.	Grand Contributions expended from the Public Fund 1878-79.	Private Donations Receipts to be realized in 1878-79.	Total Estimated Receipts in 4 Columns 10 & Columns.	Estimated Balances at Close of 1877-78.	Total Receipts 1878-79
271	"	290	4061	~~4061~~ 4601		8662
378	"	194	4372	5450		9822.
458	"	163	4341	4461		8832
360	"	257	4017	7038		11055
247	"	881	6428	5661		12089
582	"	165	5547	1079		6626
197	"	346	3743	45		3788
274	"	168	3632	2086		5718
390	"	100	2690	1334		4024
192	"	567	2559	74		2633
3349	"	3121 ✓	41420	31829 31829		73249

Thro' Guiribanda has been cess is therefore ...ds. Half anna ...r Talukas.

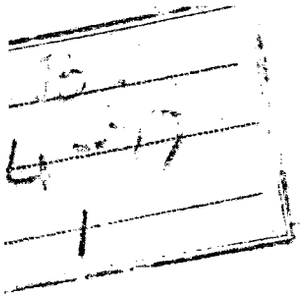
Deputy Commissioner

Kolar District

Commissioner

District Funds

1878.



From

The Secretary to the Chief Commissioner
of Mysore, Duftur Department.

To The Commr. Dalur Dn.
" " Dn Commr. Chitaldroog Dt
" " Executive P.W.A.
" " Dy Secretary Mg.
" " Chief Engineer

Dated

Despatched 20th April/78

Received

Enclosures No.

Duftar General No. 255–259

Revenue No. 47

Chitaldroog District Fund
Budget for 1878-79 —
Perusal orders on the —

Indexed
OK

Docket No 1160/179 dy 26 January 1878 from the Commr of the Nagar Division

2) Letter No 6409 dy 23rd March 1878 from the Deputy Accts General of Mysore

Order thereon

No 255-259/47 dy 20th April/78.

With the final ~~former~~ of the Dockets above recorded the Commr submits the Chi. tal drawg Estimates Distrct Fund Budget for 1878.79

2. The opening balance on 1st April 1878 is estimated by the Local Fund Committee at Rs 21,000 but as ~~stated~~ apprehends the Deputy Accts Genl ~~states~~ that the balance will probably be agreed the Fund, ~~Hence~~ the opening balance with the ~~Dy Accts General's Statement~~ reckoned as not ~~accepted~~

3 The receipts estimated

y the Committee, deducting
24 per cent for education,
is Rs 43,781 but the Dy
Accott General has put down
Rs 42,453, which is less than
the Committee's estimate by
Rs 1,328. ~~The Dy Accott Gl~~ Accepting Mr Thud. misprint
~~states that the estimated~~
~~receipts for 1878-79 under~~
Local ~~Contribution~~ which is
Provincial Budget for 1878
79 as approved by the Chief
Comm^r, ~~stating therefore~~
~~his Budget figure~~ and
adding to it Rs ~~...~~ being
the amount of loan to be re
covered from the Nadiad Distt
~~in accordance with~~
~~Sub~~ this ~~office Order~~ No 3730/1733
~~of 27 February 1878~~, the sum
available for expenditure
during the year is Rs ~~43966~~ 44453.
4 The expenditure ~~estimated~~ proposed
by the Committee is
Rs 64,781 & ~~this estimate is~~ as this sum
~~considerably in excess~~ of the appro
~~based on the anticipated~~ ~~Cash~~

~~balance of Rs 21000 or 4~~
~~April 1878. As according to~~
~~the Accts generals State~~
~~ment no balance could be~~
~~anticipated~~ the following
reductions are made sub
ject to such modifications
as may be hereafter necessary

Original Works	Amount provided in the Budget	Proposed to be allowed	Proposed to be disallowed
Communications			
1. Impg Chitaldroog Ujne Road	6000	1500	4500
2 Constg Challikere Davagada Road	4000	1000	3000
3 Do Hosdroog Anegode Road	7000	2000	5000
4. Do Haruyur-Hoodroog Road	5000	1000	4000
5. Do Harihar Harpankalli Road	2500	1000	1500
6. Do a 2nd Class Musafirkhana at Harihar	2000		2000
7. Reserve Grant for minor Works &c	1400	1000	400
8. Miscell: Public Improvements	2700	1700	1000
Repairs			
Communications			
9. Reserve Grant for minor Works &c	1960	1400	560
10 Mis: Pub: Improvements	1600	1000	600
Total	34,160	11,600	22,560

5. Under the head "Original Works" the Committee have

made a provision of Rs 2,000
for the construction of a 2nd
Class Musafirkhana at
Hapikar but this work must
be deferred for the present
~~been struck out of the Bud~~
~~get~~ for want of funds
"

6. Under the head Repairs
the expenditure is estimated
at Rs 14.140 or Rs 1370 in
excess of the past offl year,
~~The excess which is stated~~
~~to be~~ for the maintenance
of 8 village roads con-
necting the market towns
together which were taken
up and completed during
the last 2 years. ~~and newly~~
The increase
provision is sanctioned
~~entered in the Budget is~~
~~raised~~

7. Provision has ~~been~~ made
~~under Establishment~~
~~Part IV A~~ for the 1/4th share
of Contingent allowance
of each Taluk, debitable to
which ~~are~~ belong
D.C. Funds and as the Commr.
~~has not as yet submitted~~

to the statement as on the 1st
communication with the Dy Co
Rs 12 taluks 3 1/2 4 1/8 annas
to 1/4 [illegible] annas.

the Statement called for in
this Office No 3775/1751 dy 14th
March 1878 a lump sum
of Rs 800 is entered in the
Budget subject to such
allowance being fixed here
after as may be found
necessary

8. The sum entered under
Part IV B is Rs 1384 or Rs 6
in excess of the provision made
in the last year's Budget.
The excess is ~~stated by the~~
~~D.G Comm. to be~~ on account
of the Dispensary Charges
during the delay
which was furnished by the
D.G Surgeon General & the amount is
360 against Rs 354 sanc
tioned in the Budget for
1877 78 The monies[illegible] is allowed to
Stand

9 The expenditure estimated
by the Committee for the pur-
chase of Tools &c is Rs 2056

against Rs 1500 in 1877-78.

The sum of Rs 2000 is reported to be absolutely necessary for the purchase of Tools as long lines of roads already started will have to be rapidly pushed on during the year and as the metal collected on both sides of roads by relief labor will have to be spread on them. The sum of Rs 56 is stated to be required for the purchase of new and repair of old Office furniture, as a great want is felt for them some of those now in use in the office being utterly useless while others are in need of thorough repairs. The increase proposed is entered to and therefore sanctioned.

10. With the modifications

above noticed the ~~Chief Engineer~~ Commissioner the Budget estimates ~~prepared in this Office~~ as now passed ~~shall~~ will stand as follows: under: —

	Rs
Receipts	~~43,966~~ 44,453
Expenditure	
Original Works	9200
Repairs	16540
Establishment	
Part IV A	13041 ~~13841~~
Part IV B	~~384~~ 1864
Tools & Plant	2056
	~~43021~~ 42701
	1752
Anticipated balance on 1st Apl 79	~~9446~~

CC remarks that the

11. The ~~attention of the Dept~~ Establishment charges amount to ~~Commr of Chittaldroog is~~ 50 per cent ~~to nearly 1/2~~ of the Expenditure ~~drawn to the disproportion~~ incurred on original works & Establishment ~~Charges to~~ Tank repairs and desires ~~with a request that he will~~ the Commr will in communi- ~~reduce it~~ -cation with the Dy Commr report to what extent the present rates could be reduced

BP 10/4

Asst Secretary

To,

The Commr Bagar Dy.
with Copy of the Budget
The Dy Commr Chitaldroog "
The Chief Engineer of Mysore with Copies of Parts II & III
The Examiner P.W.A. with
Copy of the Budget
The Dy Accts General with
Copy of Part IV B of the Budget

Chitaldroog District.
District Fund Budget
for
1878-79

Contents

Page

Part I Budget Estimate _____

Part II Detail of Estimate for Original Works.

" III _____ Do. _____ Do. _____ Repairs _____

" III A _____ Do. _____ Do. _____ Establishment.

" IV B _____ Do. _____ Do. _____ Do. _____

" V. Tools & Plant _____

Appendix A. Estimate of the probable receipts.

Do. B Comparative Statement shewing the difference between the estimate & the expenditure _____

Chitaldroog District

Budget estimate, District Funds, for 1878-,

10

Part I

Abstract of estimated charges for Public Works for the year from 1st April 1878 to 31st March 79.

Classification	Reference to detailed estimate	Estimate 1878-79	Estimate 1877-78	Total 1878-79	Total 1877-78
Original Works.					
Buildings	Part II				
Communications	do	7500	36458		
Mis: Public Improvements	do	1700	4931		
				9,200	41389
Repairs.					
Buildings	Part III				
Communications	do	15540	15328		
Mis: Public Improvements	do	1000	2500		
				16540	17828
Establishment.					
Audited by the Examiner P. W. A	Part IV A	~~13041~~ 13041	13041		
Do — Do. — Do. — Dy Accts General	" B.	~~1864~~ 1364	1378		
				14905 ~~16226~~	14419
Tools & Plant.					
Tools & Plant	~~Part~~ Part V.	2056	1500	2056	1500
Total Budget estimate				~~43221~~ 42701	75136
Net decrease				32435 ~~32146~~	

Charges to be incurred on Public Works from District Funds as detailed within.

Grants-	1878-79. Original works-	Repairs	Establishment	Tools & Plant.	Total.	1877-78
District Funds	9200	16540	14905 ~~15226~~	2056	~~43221~~ 42701	75136

Chitaldroog

Part

Detail of estimate for

No.	Description. —	Amount of estimate.
	Buildings	
	Nil	
	Communications	
1	Improving the Chitaldroog Hiriur Road	16627
2	Constructing Challakere Pavagada Road	9560
3	do Hosdroog Amigod Road	13001
4	do Heriyur Hosdroog Road	4100
5	do Harihar Harpanhalli Road	1880
	Reserve Grant	
	Total Communications	
	Miscall: Pub: Impts	
	Reserve Grant for Constructing Cattle pounds	
	~~Lodging to Clks~~ planting & improving avenues	
	Total Misc: Pub: Impts	

Abstract.

Grain heads	
Buildings	
Communications	
Mis: Public Improvements.	

Distruct.

2-

II

Original Works for 1878-79 17

Computed Expenditure upto 31st March/78.	Estimate for 1878-79	No	Remarks or References
4.000	1500	1	Sanctioned Vide Pro: No 10351-168 dt 30th March/78
8.000	1000	2	Do Do No 866-454 dt 25th June/77
19000	2000	3	X Do Do Revised Reclimate Estimate
6500	1000	4	Do No 6668/89 dt 6th Oct/76 Do
6000	1000	5	Do Do No 717-356 dt 12th June/77 & Do
	1000		
	7500		
	1700		
	1700		

	amount
	7500
	1700
Total	9200

Chitaldroog District

Part III

Details of Estimate for Repairs for 1878-79.

Particulars.	Estimate for 1878-79.		Estimate for 1877-78.	
	Amount	Total	Amount	Total
Buildings				
Nil				
Communications				
Road from Chitaldroog to Challakere 18 miles at 60 Rs per mile	1080		1080	
Do Chitaldroog to Dummi 29 miles at 60 Rs	1740		1740	
Do Palace to Jail ½ mile	30		30	
Do Palace to the main road	60		60	
Do District Office to Do ½ mile	30		30	
Road leading to the District Office from the Travellers' Bungalow ½ mile	30		30	
Road from Hosdurga to Adyanpur 10½ miles at 60 Rs	630		630	
Do Hosdurga to Huliyar 24 miles at 60 Rs	1440		1440	
Do Chitaldroog to Ujani 16 miles at 60 Rs	960		960	
Do Bistavalli to Jogalur 5 miles at 60 Rs	300		300	
Do Hangal to Rayadurga 6 miles at Do	360		360	
Do Hiriyur to Huliyar 27 miles at 60 Rs	1620		1620	
Do Pavagada towards Bellary 22 miles at 60 Rs	1320		1320	
Do Huliyar to Banavar 11 miles at 60 Rs	660		660	
Do Huliyar to Chikkanayakanhalli 11½ miles at 60 Rs	690		690	
Do Huliyar to Sira frontier 11 miles at 60 Rs	660		660	
Do Huliyar to Honnavalli 5 miles at 60 Rs	300		300	

Det b of estimate for repairs for 1878-79. (Continued).

14

Particulars.

	Estimate for 1878-79.		Estimate for 1878-77.		
	Amount	Total	Amount	Total	
Road from Hiriyur to Harihar 11 miles @ 60 Rs	660		660		
Do from Pavagada to Channakesvapur 9 miles at Rs 20	80		180		
Do Pavagada to Hanamchalli 1 mile at Do	20		20		
Do Davangere to Hadadi 8 miles at Do	60				
Do Davangere to Harayacondal ½ Do Do	30				
Do Davangere to Hodagavoor 1½ Do Do	30				
Do Davangere to Anaje 10 Do Do	200				
Do Bilchode to Harachikere 9 miles at Do	180				
Do Sokke to Luckanpoor 3½ Do Do	70				
Do Hiriyur to Amrapoor 26 00 Do	520				
Do Pavagada to Boddlah 9 miles Do	180				
	14,140		12,770		
Reserve Grant for special repairs to roads, bridges, tunnels, 3rd Class Dra- vulers Bungalows &c	1400		2558		
Total Communication		15540			15328
Miscell. Pub. Impts					
Reserve Grant for repairs to wells &c	1000		2500		
Total Miscell Pub. Impts		1000			250
Total Repairs		16,540			17828

Chitaldroog District

Part IV A

Detail of estimate for Establishment for 1878-79.

(audited by the Examiner P. W. A.)

Number 1877-78	1878-79	Particulars.	Salary of Office	estimate for 1878-79. Per mensem	Per annum	Total	Estimate for 1877-78
		Direction District Funds					
		⅛ share of D. P. W. Secy's Office Establishment		~~[illegible]~~	206		
		Do Do Do Contingencies		~~Do~~	15	221	221
		Total Direction				221	221
		Construction					
		Engineer Establishment (District Funds)					
1	1	Assistant Engineer 3rd Grade	250	250	3000	3000	3000
		Lower Subordinate Establisht. (Imperial and District Funds)					
1	1	Surveyor (District Funds)	100	65	780		
1	1	Surveyor	50	50	600	1380	1380
		Party Establishment (Imperial and District Funds)					
4	4	Maistries 3 at 25 & 1 at 20 (District Funds)	95	47½	570		
5	5	Maistries	25	125	1500		
5	5	Lascars for Surveyors & Asstt Engrs	5	25	300	2370	2370
		Office Establishment (Imperial and District Funds)					
		⅓rd share of the pay of the Clerk in the Division Office	60	30÷3=10	120		
1	1	Clerk in the District Office	50	25	300		
4	4	Mutsaddies at 15 Rs each (District Funds)	60	30	360		
1	1	Clerk in the District Office	30	30	360		
6	6	Mutsaddis	15	90	1080	2220	2220

Part IV A

Detail of estimate for establishment for 1878-79 (continued)

(Audited by the Examiner No 105 A.1

16

Number 1877-78	Number 1878-79	Particulars	Salary of Officer	Estimate for 1878-79 Per mensem	Per annum	Total	Estimate for 1877-78
		Establishment for Asstt. Engineers (District Funds)					
1	1	Writer	25	25	300		
1	1	Mutsaddi	15	15	180		
2	2	Peons	6	12	144	624	624
		Total Salaries				9594	9594
		Travelling allowances				2454	2454
		Stationary for printed forms & printing charges				150	150
		Contingencies				303	303
		~~Total~~				~~800~~	..
		Total Construction				~~13301~~ 12501	12501
		Accounts					
		1/8 share of the P.W.A. Examiner's Office Establishment		~~29~~	29.6		
		1/8 share do do Contingencies		~~2~~	23		
		Total Accounts				319	319

Abstract of foregoing charges for Establishment

Main heads	1878-79 Salaries	Travelling allowances	Stationery & Contingencies	Total	1877-78
Direction	206		15	991	221
Construction	9594	2454	~~800~~ 453	~~13301~~ 12501	12501
Accounts	296		23	319	319
Total	10096	2454	~~1291~~ 491	~~13841~~ 13041	13041

Chitaldroog District

Part IV B.

Detail of Estimate for Establishment for 1878-79.

(Audited by the Dy Accott General)

Number. 1877-78. 1878-79.	Particulars —	Salary of office.	Estimate for 1878-79. Per mensem.	Per annum.	Total.	1877-78
	Direction					
	⅛ Share of the Genl Secy's Office Estt:					
	in the Duftar Deptt	-	~~16-14-8~~	203		
	do Contingent Charges for do		~~3-2-8~~	38		
	Total Direction				241	241
	Establishment & Civil Charges					
1 1	Statistical Clerk	20	20	240		
11 11	Sweepers for 3rd Class Inn. Bungalows	4	44	528		
3 3	⅔ Share of the Establishment charges for the Dispensary at Davangere ~~Inn Bungalow~~	15	10	120		
	do do Contingencies for do	10	6-10-8	80		
	do of Minor Repairs to Hospl Buildgs			80		
	do of Dispensary Rent 1/4th share Petty contingent allowance of Taluks.	10	~~6-10-8~~	80		
	Total Mis. & Estt. Charges		40	~~360~~ 480	~~428~~ 1608	1122
	Accounts					
	⅛ Share of Contingent Charges for the Dy Accott Genl's Office			15		
	Total Accounts				15	15

Abstract of the foregoing charges for Establishment.

Main Heads.	1878-79. Salaries.	Travelling allowances.	Contingencies.	Total.	1877-78.
Direction	203	"	38	241	241
Mis: Establishment & Civil charges	888	"	~~240~~ 720	~~1128~~ 1608	1122
Accounts		"	15	15	15
Total	1091	"	~~293~~ 773	~~1384~~ 1,864	1378

Chitaldroog District

18 Part V

Details of Estimate for Tools & Plant for 1878-79.

Descriptions of articles.	Estimate for 1878-79.	Estimate for 1877-78.
New Supplies		
Surveying & mathematical Instruments		
Machinery		
Tools	2000	1500
Plant		"
Office Furniture	56	"
Camp Equipage		"
Live stock		"
Total	2056	1500
Repairs & carriage from place to place Supplies from England not included in the Estimate for works.		
Total Tools & Plant	2056	1500

Chittaldroog District.

Appendix A.

Estimate of the probable receipts that will be realized on account of District Funds during the year 1878-79.

Heads of receipts.	Actuals for 1875-76.	Actuals for 1876-77.	Original Estimate for 1877-78.	Revised estimate for 1877-78.			Estimate for 1878-79.	
				Actuals for 11 months.	Estimate for one month.	Total.		
Balance at credit on 1st April.	1876 96222			1st April 187	—	Actual 63551	X	X The balance will probably be against the Fund on 1st April 78.
76 per cent of one anna and half anna cess on Land Revenue	32968	22415	38000	16943	4339	21282	38,000	
76 per cent of cess on coffee, Betelnut, Pepper & Cardamom.	"	"	"	"	"	"	"	
Ferry collections	155	455	500	195	"	195	455	
Sale of cattle & fines	4726	2732	4700	836	102	937	2625	
Contributions	50	"	50	375	"	375	204	
Miscellaneous	55	10	500	1	"	1	1169	
Grants from Irrigation cess Funds	15,000	"	"	6649	"	6649	"	
—Do— Do— Local Funds General	"	"	"	"	"	"	"	
—Do— Do— Public Works Funds	"	"	"	"	"	"	"	
Loans to be recovered	2000	2000	4678	2000	"	2000	~~1513~~ 2,000	
Total income	54954	27612	43428	26998	4441	31439	~~43966~~ 44453	
Total assets						94990	~~43966~~ 44453	

N. B. The figures entered in this statement are those furnished by the Divisional Officers with the exception marked ⊗

Chittaldroog District.

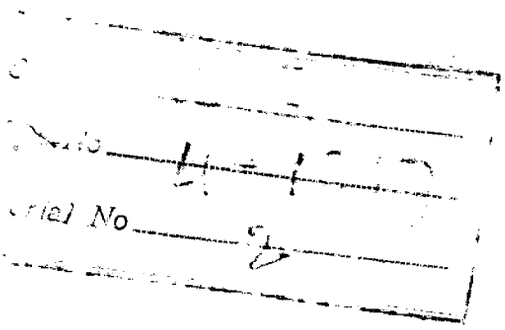
Appendix B.

Comparative Statement shewing the difference between the assets & Sanctioned Expenditure for 1878-79.

Assets.	amount	Sanctioned Expenditure	Amount
Probable balance at credit on 1st April 78.		Original Works	9200
Estimated income during the year 1878-79	~~43966~~ 44453	Repairs	16540
		Establishment	14905 ~~15225~~
Total assets	~~43966~~ 44453	Tools & Plant	2056
	42701		
Sanctioned Expenditure during the year 1878-79.	~~43021~~		
	1752		
Anticipated balance on 1st April 79.	~~945~~	Total	~~43021~~ 42701

District Funds.

1878.



From

The Secretary to the Chief Commissioner of Mysore, Duftur Department.

To The Commr Dn
" " Dy Commr Shimoga Dt.
" " Examiner Pub Accounts.
" " Dy Accts Genl of Mysore

Dated Chief Secretary of Mysore

Despatched 20th April 78.

Received

Enclosures No.

Duftar General No. 244-248

~~07~~ No. 45

Shimoga Dt Fund Budget for 1878-79 —

Passing orders on the —

Shimoga Dt. Fund Budget for 1878-79 — Passing orders on the — Annexed the Abstract &c 46 & 13/5/78

Dated 20th April 78.

Proceedings of the Chief Commissioner of Mysore

District Funds

Read:-

1 Letter No. 1022/207 dated 13th December 1877, from the Commissioner Nagar Division.

2 Letter No. 6310 dated 20th March/78, from the Deputy Accountant General of Mysore.

3. Docket No. 1902 dated 9th April 1878, from the Examiner P. W. Accounts Mysore.

No. 244-248/48 dated 20th April/78. Order thereon

~~With the Statement of the Letters above recorded.~~ Read the Commissioner submits the District Fund Budget Estimates of the Shimoga District for the year 1878/79. together with the

copies of the Deputy Commissioner's letter No. 845 of 26th October last and the Local Fund Committee's Proceedings of the 22nd idem

2. The opening balance on 1st April 1878 is estimated by the ~~Local Fund~~ Committee at Rs. 10,283 and by the Deputy Accountant General at Rs. 11353. The latter figure ~~is~~ is accepted.

3. The Receipts are estimated by the Committee at Rs. 69,176, and by the Deputy Accountant General at Rs. 68,100 ~~which is less than the Committee's estimate by~~ Rs. 1076. Accepting Mr. Hudson's figure which

is based on the Provincial Budget for the year already approved by the Chief Commissioner, the sum available for expenditure during the year is Rs 79,453.

4 The Expenditure proposed by the Committee amounts to Rs 79,219, to which must be added Rs 12,855 on account of the following items which have been entered in the Budget making in all Rs 92,074-:-

"Original Works Communications"

Gravelling the Sirakappa Perekeroor Road — 6,071

As the road has to be improved & opened for traffic as soon as possible the whole amount of estimate which was sanctioned in this office order No 3781/1782 of 4th March/78 has been provided in the Budget to complete the work by

by the end of this Official year.

2. Constructing a road from Gorakatta to Banawasi via Thavanuru — Rs 1,848

The estimate for this work which was sanctioned on the 29th March/78 vide this office order No 4101/1856, amounts to Rs 9,848. Of this sum, Rs 1,848 have been entered in the Budget for expenditure during the current official year.

3. Constructing an Iron Girder Bridge over Chavingadda Halla — 1,902

4. — Do — Do — over Yellavanhalla — 2,433

According to the P.W.A Examiner's Books, Rs 1,918 on the Chavingadda halla and Rs 2,640 on the Yellavanhalla bridges have been spent upto end of February last against the sanctioned Estimates of Rs 4,020 and Rs 5,273 respectively. The sums required to complete the works are Rs 2,102 for the former & Rs 2,633 for the latter. The provision made in the district Budget which is stated by the Commissioner to be insufficient, is Rs 200 for each of the works. As these which are in their present advanced stage should be finished to completion,

the

the balance required viz: Rs 1902 & Rs 2,433 respectively has been provided in the Budget

Establishment

Part IV A. ——————— 16

2/6

[redacted] an increased provision of Rs [redacted] has been made by the Examr under "Contingencies"

Part IV B ——————— 585-

[redacted] on account of the 1/4th share of the Taluk Contingent charges, [redacted] to the statement submitted by the Commissioner with his Circ 18/5 dt 3rd April 78.

12,855

5. To keep the Expenditure within the Apptn available, the following reductions have been made by the Chief Engr in the allotments proposed by the Committee for the undermentioned works.

Name of work	Amount provided in the District Budget	Amount allowed	Amount disallowed	Remarks
Benkipur - Dumri Road ———	10,000	6,000	4,000	[redacted]
2. Bridging Shumsa Nyampti Road —	10,000	5,000	5,000	This is not a sanctioned work. But

Name of work	amount provided in the district budget	amount allowed	amount disallowed	Remarks
				But as it is stated in the Committee Proceedings that, without Bridges & Tunnels, the road would become useless and unfit for traffic, the provision of Rs 10,000 has been reduced to Rs 5,000, subject to submission of regular Plans & Estimate.
3. Bridging Hunnali Timbirikatte Road	1,000	"	1,000	This is also an unsanctioned work. For the same reasons as those stated above for work No 2, the deputy Commr recommends a provision of Rs 1,000 for bridging this road. But as the road itself is still incomplete, the provision made for bridging has been struck out for the present.
4. Opening a Cartrack from Barossa to Sowlunga	1,400	"	1,400	These being unsanctioned works, have been struck out of the Budget
5. -Do — do — from Talgoopa to Beneghaut	1,500	"	1,500	
6. Constructing Sirakoppa Anawatti Road	1,800	"	1,800	
7. Constructing that portion of the Sorab-Sirak-koppa Road which lapses over Chatrada-halli and Appini-vadda Tank Bunds	1,800	"	1,800	
8 Increased provision proposed to the Amanat dept in the Division & district Offices	502	"	502	As it is in contemplation to reduce the district Fund Establishment charges, the increase proposed has been disallowed.
Total —	28002	11000	17002	

6. The provision of Rs 500 made under "Original Miscellaneous Public Improvements" for repairing the well at Kadigere has been transferred and added to the Reserve grant under "Repairs Miscell: Pub: Imptts" as the work properly falls under this head of Service.

7 Under "Repairs Communications" the provision made for the annual maintenance of Roads, which is at the average rate of Rs 60 per mile, has been allowed to stand. The new roads added this year are, Sowlinga and Gamganhanve Roads. The lengths of the Sowlinga Road and the Roads at Gersoppa Falls have not been given. The Deputy Commissioner will be called upon to furnish this information.

8 The provision of Rs 204 made ~~under~~ Establishment Post

~~Part IV B~~. on the recommendation of ~~Doctor Benson~~ the Civil Surgeon, under Establishment Part IV B for the upkeep of the Dispensary at Agar ~~Dawson~~ " approved.

9. With the modifications noticed above ~~same~~, the Budget Estimates as now passed will stand as shewn under.

Assets ——— 79,453

Expenditure

Original works - 39,693
Repairs ... 13,788
Establishment Part IV A. } 16,158
—do— Part IV B - 2,773
Tools & Plant — 2600
75,012

Anticipated balance on 1st April 1879 — 4,441

GR 1/1/14
Apt Secretary

5/0,

To, The Commissioner Mysore Dr. with a Copy of Budget.

" The Deputy Commr. Shimoga Dt. with — Do —

" The Executive P.W.D. Mysore with — Do —

" The Secretary D.P.W with Copies of Parts II & III of the Budget.

" The Deputy Accountant General of Mysore with Copy of Part II B of the Budget.

Shimoga District

District Fund Budget Estimate

For 1878 79.

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Shimoga District

Budget Estimate District Funds for 1878/79

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Part I

Abstract of Estimated charges for Public Works for the year from 1st April 1878 to 31st March 1879.

Classification	References to detailed Estimate	Estimate for 1878/79	Estimate for 1877/78	Total 1878/79	Total 1877/78
Original works					
Buildings	Part II	"	2,505		
Communications	— do —	37,643	47,406		
Miscellaneous Public Improvements	— do —	2,050	4523		
				39,693	54,434
Repairs					
Buildings	Part III	"			
Communications	— do —	11,688	12,980		
Miscellaneous Public Improvements	— do —	2,100	"		
				13,788	12,980
Establishment					
Audited by the Examiner P.W.A.	Part IV A	16,158	16,142		
— do — by the Deputy Asst. Engr.	Part IV B	2,773	2,044		
				18,931	18,186
Tools and Plant					
Tools and Plant	Part V	2,600	2,400	2,600	2,400
Total Budget Estimate				75,012	88,000
Net decrease				12,988	

Charges to be incurred from District Funds as detailed within.

Grant	1878—79. Original works	Repairs	Establishment	Tools and Plant	Total	1877/78
District Funds	39,693	13,788	18,931	2,600	75,012	88,000

1 Detail of Estimate for Dist

No.	Description	
	Projects	
	Buildings	
	— Nil —	
	Communications	
1	Constructing Drains and improving Bankipur - Demi Road	
2	— do — Shimoga - Nyamptte Road	
3	— do — Bridges & drains on — do —	
4	— do — Honnali - Tumbrikatte Road	
5	— do — Ulve - Sorab Road	
6	Opening a Cart track from Shikarpur to Anantapur	
7	Constructing an Iron girder Bridge of 20 feet span over the Durvinpadla-halla on the 16th mile of the Kallenkatte - Chandragutti	
8	— do — do — of 25 feet span over the Yellavanhalla on the 7th mile of — do — do —	
9	— do — a Rest & Sarkhana at Channagiri	
10	Gravelling the Sirsi to Sipe - Keskeseri Road	
11	Constructing a Road from Sorab to Banavasi via Thavarandy	
	Reserve Grant	
	Total Communications	
	"Miscell: Pub: Improvements"	
	Reserve Grant for sinking wells, planting Avenues and constructing Cattle Pounds	

Abstract of the Grants proposed for all distt 4 nos.

Main Hd	
Buildings —	
Communications	
Miscellaneous Pub: Imps	

District

H.

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Original works for 1878/79

Amount of Estimate	Completed Expenditure upto 31st March 1878	Estimate for 1878/79	No.	Remarks or References.
52,260	22,983	6,000	1	Sanctioned Vide D.P.W. Secty's No 2420 of 20th Oct 75.
25541	21,100	4,441	2	— do — Vide Pro: No 218 D/29th January 1877.
.	"	5,000	3	Project awaited
5,673	4,500	1,173	4	Sanctioned Vide Pro: No 128 D/15th January 1877.
6,902	4,105	2,797	5	— do — Vide Pro: No 62 D/21st Dec 1876.
8113	3498	1,000	6	Estimate returned for revision received & Sanctioned order No 875 Dated 5th June 1878.
4020	1,918	2,102	7	Sanctioned Vide Pro: No 1747/984 D/22d augt 1877. To be carried out by the Engr Steamer
5,273	2,640	2,633	8	— do — do — do — do
3591	2,785	806	9	— do — Vide Pro: No 270 D/9th February 1877.
6071	- X	6071	10	— do — Vide Pro: No 3781/1782 D/4th March 1878.
9848	-	1848	11	— do — Vide Pro: No 4101/1856 D/29th March 1878.
		33571		
—	—	3772		
		37643		
		2050		

original works disbursed from

do	District Fds
	"
	37,643
Improvements	2,050
Total	39,693

Shimoga District

Part III

Detail of Estimate for Repairs for 1878/79.

Description	Estimate for 1878/79		Estimate for 1877/78	
	Amount	Total	Amount	Total
Buildings				
— Nil —				
Communications				
Road from Avinan to Arenhalli, 3 miles @ 60 Rs per mile	180		180	
— Do — Honnalli to Komsi, 24 miles @ 60 Rs per mile	1,440		1,800	
— Do — Honnalli to Sorab, 40½ miles @ 60 Rs per mile	2,430		1,768	
— Do — Shikarpur to Karageppa, 9 miles @ 60 Rs per mile	540		414	
— Do — Sirsi Koppa to Sagar, 23 miles @ 60 Rs per mile	1,380		1,560	
— Do — Sirsi Koppa to Heretcerur, 9 miles @ 60 Rs per mile	540		540	
— Do — Sorab to Siddapur, 12 miles @ 60 Rs per mile	720		540	
— Do — Honratti to Gundi, 4 miles @ 60 Rs per mile	240		200	
— Do — Anantapur to Kittelalli 26 miles @ 60 Rs per mile	1,560		1,360	
— Do — Anantapur to Kallarkatte 17 miles @ 60 Rs per mile	1,020		1,206	
Roads to Gersoppa Falls 2 miles @ 50 Rs	100		100	
Sankonave & Badsankonave Roads, 3 miles @ 60 Rs per mile	180		180	
Kanlay village Road, 2 miles	50		50	
Ganigankonave Road ¾ mile	45		"	
Sorab Road 13 miles & 1180 yards at 15 Rs per mile	200		"	
	10,025		9,808	

Thirsoka District

Part III (Continued)

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Detail of Estimate for Repairs for 1878/79.

Description	Estimate for 1878/79		Estimate for 1877/78	
	Amount	Total	Amount	Total
Communications (Continued)	10,625		9898	
Special repairs to the Sialkotpa - Kerelaum Road	"		572	
Reserve Grant for repairing Imuia - Park Roads & 3rd class Travellers' Bungalows, & for Special repairs to roads and Tunnels &c.	10625		10,470	
	1063		2510	
Total Communications		11688		12980
Miscellaneous Public Improvements.				
Reserve Grant for repairing roads - dak wells, reservoirs, bonds, Cattle pounds &c.	2,100			
Total Miscell: Pub: Imps		2,100		
Total Repairs		13788		12,980

Shimoga District.

Part IV A.

Detail of Estimate for Establishment for 1878/79.

(Audited by the Examiner P.W.A.)

Number 1877/78	Number 1878/79	Particulars	Salary of Office	Estimate for 1878/79 Per Mensem	Per Annum	Total	Estimate for 1877/78
		Direction					
		(District 7 mnds)					
		1/8 th Share of D.P.W Secretary's Office Establishment	-	-	206		
		do of Contingencies for do	-	-	15		
		Total Direction				221	221
		Construction					
		Engineer Establishment					
		(District 7 mnds)					
1	1	Assistant Engineer 2nd Grade	350	350	4200	4,200	4,200
		Lower Subordinate Establishment					
		(Imperial & District 7 mnds)					
1	1	Surveyor	100	65	780		
		(District 7 mnds)					
1	1	Surveyor	120	120	1440	2,220	2,220
		Petty Establishment					
		(Imperial & District 7 mnds)					
4	4	Mestris, 2 @ 25 Rs + 2 @ 20 Rs	90	45	540		
		(District 7 mnds)					
5	5	Mestris	25	125	1500		
5	5	Peons for Assistant Engineer & Surveyors	5	25	300	2340	2340
		Carried over				8,760	8,760

Shimoga District

Part IV A.

Estimate for

Detail of Establishment for 1878/79 — (Continued)

(Audited by the Examiner P.W.A.)

Number 1877/78	Number 1878/79	Particulars	Salary of Office	Estimate for 1878/79 Per Annum	Per Annum	Total	Estimate for 1877/78
		Construction (Continued)				8,760	8,760
		Office Establishment					
		(Imperial & district Fmds)					
		1/3rd share of the pay of the Clerk					
		in the Division Office	60	30÷3=10	120		
1	1	Clerk in the District Office	50	25	300		
4	4	Muttaddis @ 15 Rs each	60	30	360		
		(District Fmds)					
1	1	Clerk attached to the D.P.W. Executive Engineers Office Shimoga division	20	20	240		
1	1	Peon attached to — do do	7	7	84		
5	5	Muttaddis	15	75	900		
		"Assistant Engineers Establishment"					
		(District Fmds)					
1	1	Writer	25	25	300		
1	1	Muttaddy	15	15	180		
2	2	Peons	6	12	144		
1	1	Estimate Examiner	35	35	420		
1	1	Ferryman	5	5	60		
						3108	3108
		Total Salaries				11,868	11,868
		Travelling allowances				3250	3250
		Contingencies				350	350
		Stationery for printed forms and Printing Charges				150	150
		Total Construction				15,618	15,618

Shimoga District

Part IV A.

Detail of Estimate for Establishment for 1878/79.

(Audited by the Examiner P.W.A) (Continued)

Number 1877/78	Number 1878/79	Particulars	Salary of Office	Estimate for 1878/79 Per Mensem	Per Annum	Total	Estimate for 1877/78
		Accounts					
		1/8 th share of the Examiner's Office establishment	—	—	296		
		do — of Contingencies for do	—	—	23		
		Total accounts				319	319

Abstract of the foregoing charges for Establishment

Heads	1878/79 Salaries	Travelling allowances	Contingencies	Stationery for printed forms & printing charges.	Total	1877/78
Direction —	206	"	15	"	221	221
Construction —	11,868	3,250	350	150	15,618	15,602
Accounts —	296	"	23	"	319	319
Total —	12,370	3,250	388	150	16,158	16,142

Shimoga District

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Part IV B

Detail of Estimate for Establishment for 1878/79.

(Audited by the ~~Deputy Accountant~~ Accountant Genl)

Number 1877/78	Number 1878/79	Particulars	Salary of Office	Estimate for 1878/79 Per Mensem	Estimate for 1878/79 Per annum	Total	Estimate for 1877/78
		Direction					
		1/8th share of the General Secretary's Office Establishment in the Auditor Dept	—	—	203		
		—Do— of Contingencies for —do—	—		38		
		Total Direction				241	241
		Miscellaneous Establishment & Civil Charges					
1	1	Statistical Clerk	20	20	240		
16	16	Sweepers for 3rd class Tra: Bungs: & Musa:	4	64	768		
1	1	Ferryman at the Gersoppa Falls	4	4	48		
		2/3rds share of the cost of Establishment of the Dispensary at Shirtalli	—	17	204		
		—do— —do— —do— at Sagar	—	17	204		
		—do— —do— —do— at Chagar	—	17	204		
		Contingencies				1668	1524
		2/3rds share of the Cost of Country medicines &c required for the above Dispensaries	—	—	264		
		1/4 share of the Taluk Contingent Charges	—	—	585		
		Total Miscell: Estab: & Civil Charges				849	264
		Accounts				2,517	1,788
		1/8th share of Contingent Charges for the Deputy Accountant Office			15	15	15

Abstract of the foregoing Charges for Establishment

Heads	1878/79 Salaries	Travelling Allowances	Contingencies	Total	1877/78
Direction	203	"	38	241	241
Miscellaneous Establt & Civil Charges	1668	"	849	2,517	1788
Accounts		"	15	15	15
Total	1871	"	902	2,773	2044

Shimoga District

Part V

Detail of Estimate for Tools & Plant for 1878/79

Description of Articles	Estimate for 1878/79	Estimate for 1877/78
New Supplies.		
Surveying & Mathematical Instruments	500	500
Machinery	"	"
Tools	1,800	1,800
Plant	"	"
Office Furniture	100	100
Camp Equipage	"	"
Live Stock	"	"
~~Supplies from~~ Repairs and Carriage from place to place	200	"
Supplies from England not included in the Estimates for works	"	"
Total Tools & Plant	2,600	2,400

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Appendices to the Budget Estimate for the Administration of District Funds for the year 1878/79

Shimoga District

Appendix A.

Estimate of the Probable Receipts that will be realized on account of District Fmds during the year 1878/79.

	Actuals for 1875/76	Actuals for 1876/77	Original Estimate for 1877/78	Revised Estimate for 1877/78			Estimate for 1878/79	Remarks.
				Actuals for 10 months	Estimate for two months	Total		
Balance at credit on 1st April	"	1876 57,491	"	"	"	Actual 18,535	11,353	
76 per cent of half anna & one anna Cess on Land Revenue	49,551	52,510	49,000	32,074	19,857	51,931	54,000	
76 per cent of Cess on Betelnut, Coffee, Pepper and Cardamom	9,029	6,382	9,000	5,022	2,313	7,335	9,000	
Ferry Collections	1,857	2,037	2,000	1,219	172	1,391	2,000	
Cattle Fines & Sales	2,928	3,098	3,000	2,616	615	3,231	3,000	
Contributions	"	"	"	"	"	"	"	
Miscellaneous	13	728	100	289	"	289	100	
Grants from Irrigation Cess Fmds	"	"	"	29,641	"	29,641	"	
—do— from Local Fmds General	"	"	"	"	"	"	"	
—do— from P.W. Fmds	"	"	5,000	5,000	"	5,000	"	
Loan recovered	"	"	"	2,000	"	2,000	"	
Total Income	63,378	64,755	68,100	77,861	22,957	100,818	68,100	
Total Assets	—	—	—	—	—	119,353	79,453	

Comparative

Shimoga District

Appendix B.

Statement showing the difference between the estimated Apets and the sanctioned Expenditure for 1878/79

Apets	Amount	Expenditure	Amount
Estimated balance at credit on 1st April 1878	11,353	Original works	39,693
Estimated income during the year 1878/79	68,100	Repairs	13,700
Total apets	79,453	Establishment	18,931
Deduct sanctioned Expenditure for 1878/79	75,012	Tools & Plant	2,600
Balance estimated to be at the credit of the Fund on 1st April 79	4,441	Total	75,012

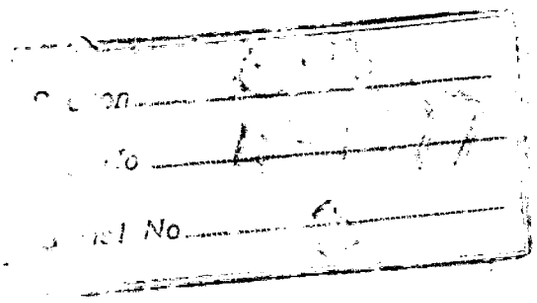
1324
4.12.

Enclo: to Rs 244-248
45
dated 20th April 1878.

desp. on the 7th June/78.

District Funds.

1878



From

The Secretary to the Chief Commissioner
of Mysore, Duftur Department.

To The Commissioner Ashtagram Div
" " Dy Commr Kaduru Dt.
" " Examiner P.W.A.
" " Dy Accott General.

Dated Chief Engineer of Mysore
Despatched 20th April 78
Received

Enclosures No. (2 Engrs)

Duftur General No. 239-243
~~Dft~~ **No.** 44

Kaduru district Funds
Budget for 1878-79 —
Passing orders on the —

From Chief Engineers No 1126 of 3-4-78
Recd 7-4-78

Fwd 21/4

Forwarded

District Funds.

Read—

Letter No 630/195 of the 5th Feb/78 from the Commissioner of the Allahabad Division.

(2). Letter No 6517 of the 27th March/78 from the Deputy Accountant Gl of Mysore.

Order thereon.—

With his letter above quoted, the Commissioner submits the District Fund Budget of the Kaisan Dt for the year 1878-79.

2. The opening balance on 1st April/78 is estimated by the Local Fund Committee at Rs 3,739, while the Deputy Accountant General states that the balance will be against the Fund by Rs 17,581 as particularized in the margin*. The Dy Accty General's statement is accepted.

3. The Receipts of the year are estimated by the

No 239-243/44 of 20th April/78.

* Balance on 1st April/77 - Rs. 11,484.
Receipts during the year 1877-78. } 17,447

Total Rupees. 28,931

Deduct.
Paid on Cheques - 38,638
Charges in the Public Works accounts upto Dec/77. January to March 1878 not reported— } 7874

46,512

Balance against. 17,581

Committee at Rs. 39,308 and by the Dy/ Accountant Genl to Rs. 45,179. Mr. Hudson's estimate of receipts under Local cesses, which is stated to have been based on the Provincial Budget as approved by the Chief Commissioner, & the other items as estimated in 1877-78, ~~which is therefore~~ are accepted.

4. The amount available for expenditure during the year is Rs. 27,598 as shewn in the margin.

5. The expenditure proposed by the Committee amounts to Rs. 43,047 to which must be added Rs. 2,220 on account of the following items, making a total of Rupees 45,267.

(a). Tracing the Dafoondee road — 1,500

(b). 1/4th Share of contingent charges of Taluks — 720

2,220

6. As the expenditure under all heads exceeds the estimated assets of the year by Rs. 17,669, the Chief

	Rs.
× Estimated Receipts.	45,179
Deduct the balance on 1st April/78 against the Fund as calculated by the Dy Acctt Genl —	17,581
Balance available.	27,598

Chief Commissioner directs that a sum of Rs. 6000 be allotted to this District out of the usual Grant-in-aid of Rs. 40,000 from the Public Works Budget, and that the following reductions be made ~~in the Budget~~ ~~allotted by the Chief Commissioner~~.

Amount provided in the Budget. | allowed. | disallowed.

Original Works.

Communications.

1. Constructing a road for pack-bullocks down the Bisli Ghat — 6,000 | 6,000

2. Constructing Deodar-Chandrapur road — 4,000 | 4,000

Repairs

Communications.

Reserve Grant for Special repairs to roads — 3,000 | 1,600 | 1400

13,000 | 16,00 | 11,400

I think it would be proposed to reduce the Grant by Rs. 6000 in all these items.

Should it not be so in the case of Kapurthala & Mandi. H.M.

L.W.

I. With these modifications the Budget for 1878-79 as passed and which will stand as follows: —

	Rs.
Assets	33,598
Expenditure	
Original works — 2,824	
Repairs — 18,100	
Establishment.	
Part III A — 8187	
Do — B — 2556	
Tools & Plant — 1200	32,867
Anticipated balance on 1st April	731

8. The Chief Commissioner remarks that the establishment charges amount to nearly 1/3rd of the expenditure to be incurred on original works and repairs, and desires the Commissioner will, in communication with the Dy Commissioner, report what reduction can be made in the establishments.

9. The Plan & Estimate for Rs 700 submitted by the Commr with his letter No 28/7 of the 9th April/78, for the construction of a Musafirkhana at Darsipur, will be referred to the Chief Engineer for check & opinion.

17/4

A/S to Secretary

C. The Commr Akola (para 8)
with C/M of Budget.
Dy Commr Kaspar Do.
Examiner P.W.A. with C/M of Budget.
Dy/Accts Gl with Parts III B of the Budget
Chief Engineer with Parts II & III & Plan & Estimate.

Hassan District —
District Fund Budget.
For
1878-79.

Contents.

Page.

Part I. Budget estimate ——————

Part II. Detail of estimate for original works —

" III Repairs ——————

" IV A. Detail of estimate for Establishment —

" IV B — Do — Do — Do ——————

" V. Tools & Plant ——————

Appendix A Estimate of Receipts ——————

— " — B. Comparative Statement shewing the difference between the Receipts & Expenditure —

Hazara District

Budget Estimate, District Funds, for 1879-80

Part I

Abstract of Estimated charges for the year from 1st April 1879 to 31st March 1879-80

Classification	Reference to detailed estimate	Estimate 1878-79	Estimate 1878-79	Total 1878-79	Total 1879-80
Original Works.					
Buildings	Part II.	344	2,000		
Communications	-do-	2,480	15,293		
Miscellaneous Public Improvements	-do-		500	2,824	17,793
Repairs.					
Buildings	-do- III				
Communications	-do-	18,100	19,184		
Mis: Public Improvements	-do-		1,800	18,100	20,984
Establishment.					
Audited by the Examiner P.W.A.	-do- IIA	8187	8,187		
-do- by Accott General	-do- IIB	2556	1836	10,743	10,023
Tools & Plant.					
Tools & Plant	-do- V	1200	1200	1200	1200
			Total	32,867	50,000
			Net decrease	17,133	

Charges to be incurred from District Funds as detailed within

Grant	1878-79					1879-80
	Original Works	Repairs	Establishment	Tools and Plant	Total	
District Funds	2824	18,100	10,743	1200	32,867	50,000

Hafsan

Park

Details of Estimate for

No	Projects	amount of Estimate
	Buildings.	
	Reserve grants	
	Total Buildings	
	Communications.	
1.	Tracing the Dafsouda road	5.187
	Reserve grants	
	Total Communications	

Abstract of the works disbursed

Main Heads	
Buildings	
Communications	

District

II

55
80

Original works for 1878-79

Computed expenditure up to 31st March 1878	Estimate for 1878-79	No.	Remarks or References.
	344		
	344		
	1,500		Sanctioned. Vide Govt. Proc: No. 4056 dt 25th March/78
	1,500		Work to be carried out by the Exc: Engr Bassein-Kadra Div.
	980		
	2,480		

Grants for all original
from District Funds.

	Amount
	344
	2480
Total.	2,824

Hassan District

Part III

Detail of Estimate for Repairs for 1878–79.

Particulars	Estimate for 1878-79 Amount	Estimate for 1878-79 Total	Estimate for 1877-78 Amount	Estimate for 1877-78 Total
Repairs.				
Communications.				
Roads from Arsikere to Mudgere 14 miles @ Rs 100 per mile	1,400		1800	
—Do— Balya to Belgode 5 miles at Rs 30 per mile	150		150	
—Do— Banawasi to Kerodi 12 miles —Do— —Do—	360		360	
—Do— Kerody to Yedoorpatt 3 5/8 miles 67 yards at —Do— Do	109		109	
—Do— Iyahalli to Bisle 13½ miles 184 yards @ —Do— —Do—	405		405	
—Do— Hassan to Tipur via Dudda 22 7/8 miles 160 yards @ 50 Rs	1145		686	
—Do— Arkalgode to Ramnathpur 11 7/8 miles 158 yards @ 20 Rs	238		238	
—Do— —Do— —Soraur 3½ miles @ 20 Rs per mile	75		75	
—Do— Channarayapatna to Narsipur 11 5/8 miles 166 yards @ 20 Rs	233		233	
—Do— Jakanahalli to Melkote 4¾ miles 204 yards —Do—	88		88	
—Do— Bhartiwalli to Alur 1 3/8 miles 98 yards —Do—	28		28	
—Do— Ramanathpur to Kadavan Dosahalli 8 3/8 miles 184 yards @ 20 Rs	163		163	
—Do— Dodda to Arsikere 16 3/8 miles @ Rs 25 per mile	410		410	
—Do— Attikuppa to Hasanamba 24½ miles 234 yds @ Rs 20	490		490	
—Do— Hassan to Gurur 14 miles @ —Do—	280		280	
—Do— Ramanathpur to Basavapatna 2½ miles @ —Do—	50		50	
—Do— Arkalgode to Hariur 4 miles —Do—	80		80	
—Do— Channarayapatna to Kaffirhalli 9 5/8 miles 190 yds @ 15 Rs	148		148	
—Do— Narsipur to Sakleshpur via Arkalgode & Kodlipatt 39 miles @ Rs 75 per mile	2925		2925	
—Do— Belur to Mudgere 4½ miles @ Rs 75 per mile	338		1538	
—Do— Hirisave to Kaffirhalli 9 miles @ Rs 15 —Do—	135		135	
—Do— Arsikere to Tripatti 2½ —Do— @ Rs 20 —Do—	50		50	
—Do— Hadavanapatna to Yedehore via Channenkatte 15 miles @ Rs 20	300		300	
—Do— Katya to Sukeswarsunte 19 miles @ Rs 30	570		570	
—Do— Channarayapatna to Shravanabelgola 7 miles @ Rs 20 per mile	140		140	
—Do— Halibid to Belgode 10 miles	Halibid to Belgode			
—Do— Belur to Belgode 18½ miles	28½ miles @ 50 Rs	1425		1425
—Do— Banige to Basavanpadi 1 mile @ 30 Rs		45		45
—Do— Hassan to Hypore via Narsipur 30 miles @ 50 Rs		1500		1500
—Do— French Rocks to Mayasandra 32 —Do— 80 Rs		2560		2560

Detail of Estimate for Repairs for 1878-79. (Continued)

Particulars.	Estimate for 1878-79		Estimate for 1877-78.	
	Amount	Total	Amount	Total
Road from Acheam to Halebid 10 miles @30 Rs per mile	300		300	
—do— Cheruchadahalli to Kichanhi 3-do — do —	90		90	
—do— Basavapatna to Salagram 6-do-@20 Rs	120		120	
—do— Attur to Karoor via Ipoor, branching from Irjalli-Biele road 6 miles @25 Rs	150		150	
Road from Narranhalli to Kadamane 6 miles @30 1/2 - " —			180	
Total —	16,500		17,821	
Reserve Grant for special repairs to Roads, Tunnels & Bridges & repairs of 3rd Class Travellers' Bungalows & ~~Inspection~~	1,600		1,363	
Total Communications		18,100		19,184
Mis: Public Improvements.				
Reserve Grant for repairs of wayside Wells, Reservoirs, Ponds &c			1800	1,800
Total Repairs —		18,100		20,984

Hafsan District
Part IV A.

Detail of estimate for Establishment for 1878-79
(Audited by the Examiner P.W. Accounts)

No. 1877-78	No. 1878-79	Particulars	Salary of Office	Estimate for 1878-79 Per Instalment	Per Annum	Total	Estimate for 1877-78
		Direction					
		(District Funds)					
		1/8 share of A.C.E. Serjt. office Establishment	"	"	205	"	
		—Do— —Do— Contingencies	"	"	15	"	
		Total Direction				220	220
		Construction					
		Lower Subordinate Establishment					
		(Imperial & Dt. Funds)					
1	1	Surveyor	100	65	780		
		(District Funds)					
1	1	Surveyor	60	60	720	1500	1500
2	2						
		Petty Establishment					
		(Imperial & Dt. Funds)					
4	4	Maistries 2 @ 25 & 2 at 20 Rs	90	45	540		
		(District Funds)					
6	6	Maistries	25	150	1800		
4	4	Lascars	5	20	240	2580	2,580
14	14						
		Office establishment.					
		(Imperial & Dt. Funds)					
1	1	Clerk for Division Office	60	35÷2=17½	210		
1	1	—Do— District office	50	25	300		
4	4	Mutsuddies @ Rs. 15 each	60	30	360	870	870
6	6						
		(District Funds)					
1	1	Gumasta for District office	10	10	120		
6	6	Mutsuddies	15	90	1080	1200	1200
		Total salaries				6150	6150
		Travelling allowance				950	950
		Stationery for printed forms & printing charges				100	100
		Contingencies				210	210
		Rent of a house for the accommodation of 3 Asst. Dt. Surveyor	3	20	240	240	240
		Total Construction				7650	7650
		Accounts					
		(District Funds)					
		1/8th share of P.W.A. Examiner's office & establishment	"	"	295		
		Contingencies for —Do— —Do—	"	"	22		
		Total accounts				317	317

Abstract of the foregoing charges for establishment

Heads	1878—79 Salaries	Travelling allowance	Stationery & Contingencies	Total	1877-78
Direction	205	"	15	220	220
Construction	6150	950	550	7650	7650
Accounts	295	"	22	317	317

Hafsan District

Part IV B.

Detail of estimate for Establishment for 1878–79.

(Audited by the Deputy Accts General)

No. 1877–78.	No. 1878–79	Particulars	Salary of Office	Estimate for 1878–79 Per Income	Per annum	Total	Estimate for 1877–78.
		Direction.					
		1/8 Share of Secretary's office Establishment in the Auditor Department	"	"	202		
		— Do — Do — Contingencies	"	"	37		
		Total Direction				239	239
		Mis: Establishment Civil charges.					
		Salaries.					
1	1	Statistical Clerk	20	20	240		
5	5	Sweepers for 3rd Class Travellers Bungalows 1@5 & 4@4 Rs each	21	21	252		
		Moiety of the charge of the Menial Establishment of the Civil Dispensary at Hafsan	"	15	180		
		2/3rd Share of the upkeep of the Dispensary at Sakleshpur	"	17	204		
		1/3rd Share — Do — which is debitable to Mil Funds ~~Contract to be~~ borne by Dt Funds ~~only~~	"	8	96	972	972
		Travelling allowances.					
		2/3rd Share of the Travelling allowance to the Hospital Apte in charge of the Dispensary at Sakleshpur		20	240		
		1/3 Share of — Do — vide remarks above		10	120	360	360
		Contingencies.					
		1/4 Share of Contingent charges of Sakleshpur			720		
		Cost of medicines for the Sakleshpur Dispensary			250	970	250
		Total Mis: Establishment Civil charges.				2302	1582
		Accounts.					
		1/8th Share of Contingent Charges of the Dy Accts Gls office			15	15	15

Abstract of the foregoing charges for establishment

Heads	1878–79 salaries	Travelling allowances	Stationery & Contingencies	Total	1877–78
Direction	202	"	37	239	239
Mis: Establishment Civil charges	972	360	970	2302	1582
Accounts	"	"	15	15	15
Total	1174	360	1022	2556	1836

Hafsaw District

Part V

Detail of Estimate for Tools & Plant for 1878-79.

Description of Articles	Estimate for 1878-79	Estimate for 1877-78
Surveying & Mathematical Instruments	100	100
Machinery	"	"
Tools	1,000	1,000
Plant	"	"
Office Furniture	100	100
Camp Equipage	"	"
Live stock	"	"
Total	1,200	1,200
Repairs & Carriage from place to place	"	"
Supplies from England not included in the Estimate for Works	"	"
Total Tools & Plant	1,200	1,200

Jhelum District

Appendix A.

Estimate of the probable Receipts that will be realized on account of Local Funds during the Year 1878-79.

	Actuals for 1875-76	Actuals for 1876-77	Original Estimate for 1877-78.	Revised Estimate for 1877-78.			Estimate for 1878-79.
				Actuals for 11 months from April to Febry.	Estimate for march.	Total actuals	
Balances at credit on 1st April		1876 25-352	——1	----	----	1877 11,484	17581 Against this Balance of Rupees 6000 has been entered
76 per cent of ½ anna cess on Land Revenue	26,708	14048	26,700	10217	3342	13559	28861
do ——— do ——— on other items	768	302	768	312	119	431	768
Ferry collections	2926	2152	3000	1149	323	1472	3000
Cattle fines & sales	12,162	9362	12,200	5620	723	6343	12,200
Contribution	161	"	200	"	"	"	200
Miscellaneous	347	"	150	149	"	149	150
Grant from Local Funds General	968	"	"	"	"	"	"
do ——— Public Works Funds	3000	"	"	"	"	"	*6000
Total income	47040	25864	43018	17447	4507	21954	51179
Total assets ———							33598

Note. The figures entered in this statement with the exception of those marked * are those furnished by the Accountt General.

Hafsan District

Appendix B.

Comparative Statement shewing the difference between the probable Receipts and the sanctioned expenditure for the year 1878-79.

Probable Receipts	Estimate for 1878-79	Sanctioned expenditure	Estimate for 1878-79.
Probable balance on 1st April/78	~~17~~ 17581	Original works	2,824
—Do— income during the year	51179	Repairs	18,100
Total expected	33598	Establishment	10743
Deduct Sanctioned Expenditure during 1878.79	32867	Tool & Plant	1200
		Total	32867
Probable balance at the close of the year 1878.79	731		

District Funds

1878

Series No. 4 (2)

Serial No. (2)

From

The Secretary to the Chief Commissioner
of Mysore, Duftur Department.

To The Commissioner Ashtagram Dt
" " Dt Commr Mysore Dt
" " Executive P.W.A.
" " Dt Accts Gl of Mysore -

Dated } Chief Commissr of Mysore
Despatched } 20th April/78 —
Received

Enclosures No.

Duftar General No. 234–238
~~D.F.~~ No. 43

Mysore Dt Funds Budget
for 1878-79 —
Passing orders on the —

Proceedings of the Chief Commissioner
Mysore

62

No. 234–238 & 20 Dt. April/78.
43

District Funds.

Read:—

1. Letter No 630/195 dated 15th February 1878, from the Commissioner of the Ashtagram Division.
2. Letter No: 6517 of the 27th March 1878, from the Deputy Accts. General.

———o———

Order thereon

~~With the first of the letters above recorded~~, the Commissioner submits the District Funds Budget Estimates of the Mysore District, for 1878-79.—

2. The opening balance on 1st April 1878, is estimated by the Local Funds Committee at Rupees 20,199; and by the Deputy Accts. General at Rupees 4,000. The latter figure is accepted.—

3. The receipts estimated by the Committee, deducting 24 per

cent

cent for education, is Rupees 26940, but the Deputy Accte: General has put down Rupees 44.910, which is more than the Committee's estimate by Rs: 17,970. Accepting Dr. Hudsons figure, which is based on the Provincial Budget for 1878-79 as approved by the Chief Commr., the sum available for expenditure during the year is Rs: 48,910.-

4. The expenditure estimated by the Committee is Rs: ~~60,703~~ 61,703 being Rs: ~~12,564~~ 12,793 in excess of the available assets.

5. Under the head "Original Works" the Committee have entered the marginally noted two works for which estimates have not as yet been sanctioned. They will be struck out for want of funds. A sum of Rs: 558 has been entered under Buildings" for converting the old Travellers Bungalow at Henawer into a Civil Dispensary, and a another sum of Rupees 3342 under Communications for bridging the Hastur

+ Impg: the road from Henawer to Yedabe
Do — Do — from Dandya to Basrali

Kestur and other streams on the Hulyurdroog - Maddur road, and the following reductions have been made in the allotments proposed by the Committee for the undermentioned works.

Original Works.	Proposed by Committee	allowed by the Chief Commr
1 Completing Dodda Kowlandi - Santamarhalli road	4,152 -	1500
2 - Do - road from Chamrajnaggar to Santamarhalli	1060	800
3. Do - 2nd Section of the road from Wungur to Santamarhalli	2,872	1,500
4. Do - road from Lingaraj chattram to Damodahalli Via French Rocks	3740 -	1500
5. Do - road from Mailkote to Mandya	7,900	2,000
Reserve Grant	1276	1000
	21,000	8,300
Reduction	8300	
	12,700	

6. Under the head "Repairs" the expenditure is estimated at Rs. 25,150 or Rs 330 in excess of the past official year owing to the inclusion of the Chamarajnagar Hill and Durgapoor Roads.*

7. The 1/4th share of the Contingent allowance of each Taluk deductable to

* Inasmuch as I shall not in the current year, but in regard the Chamarajnagar Hill road, the Engineer does not consider it necessary to maintain any part of this road by Contract & expect merely certain Contingent & Petty Repairs

to District Funds amounts to Rupees 864 per annum as per statement received with Comm[r]s. No. 761/230 dated 29th March 1878. Provision has been made accordingly.

8. With the modifications above noticed the Budget Estimate as now passed will stand as shewn under

Receipts ——— 48910

Expenditure

Original Works

Grant in aid made out of the 10000 allowed by the Govt. } 5000

53,910

Buildings ——— 558

Communications ——— 10,642
Public Instn ——— 2,000
Reserve grant — 1,000
14,200

Repairs ——— 25,150

Establishment — 13,482

Tools and Plant — 935

53,767

Anticipated balance on 1st April 1879 ——— 143

17/4.

Assistant Secretary.

To

The Comm[r]s. Chittagong Division with copy of Budget.

Dy. Comm[r]s. Sylhet Do. with do.

Secretary D. P. W. with copies of Parts II & III of the Budget

Examiner P. W. A with copy of Budget

Dy. Acctt. Genl. with copy of Parts II & III of the Budget.

Mysore District

District Fund Budget for the Year

1878-79

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Part I Budget-Estimate

Part II Detail of Estimate for Original Works

Part III Repairs

Part IV A Detail of Establishment Estimate for

Part IV B do do

Part V Tools & Plant

Appendix A Estimate of receipts

do B Comparative Statement shewing the difference between the receipts & expenditure.

Mysore District

Budget Estimate, District Funds, for 1878-79.

Part I

Abstract of estimated charges for the year from 1st April 1878 to 31st March 1879.

Classification	References to detailed estimate	Estimate 1878-79	Estimate 1877-78	Total 1878-79	Total 1877-78
Original Works					
Buildings	Part II	558			
Communications	do	11642	20157		
Misc all: Pub Impts	do	2000	2470	14200	22627
Repairs					
Buildings	Part III				
Communications	do	22950	22620		
Misc all: Pub: Impts	do	2200	2200	25150	24820
Establishments					
Audited by the Examiner P.W.A.	Part IV A	9050	9050		
do Dy Accttt Genl	IV B	4432	3568	13482	12618
Tools and Plant					
	Part V.	935	935	935	935
			Total	53767	61,000
			Net decrease		7233

Charges to be incurred from District Funds as detailed within

	1878-79					1877-78
	Original works	Repairs	Establishment	Tools and Plant	Total	
District Fund	14200	25150	13482	935	53767	61,000

Mysore
Part

Detail of Estimate for Irrigation

No.	Projects	Amount of Estimate
	Buildings	
1	Converting the old Travellers' Bungalow at Hunsur into a Civil Dispensary	
	Communications	
2	Completing the road from Doddakambandi to Santemarhalli	14950
3	Do the road from Chamrajnagar to Santemarhalli	7993
4	do 2nd Section of road from Mugur to Do	7244
5	Do a road from Lingaraj Chatram Chatram to Damadahalli via Trench Rocks	8140
6	Do do from Mandya to Mailcoté	13553
7	Bridging the Hostur & other streams on the Bulijurdurga-Madder road	6610 ~~6000~~
	Reserve Fund	
	Total Communications	
	Mis: Pub: Impts	
	Reserve Fund for Planting avenues Constructing cattle pounds & wells &c	

Abstract

Main Heads
Buildings
Communications
Mis: Pub: Impts

District

II

10

nal works for 1878-79.

Computed Expenditure up to 31st March 1878	Estimate for 1878-79	No.	Remarks or References.
	558	1.	Sanctioned by the Chief Comr. Vide Do. No. 132/2 of 9 April 1878.
2100	1500	2	Sanctioned by the Chief Comr. Vide D. P. W. Letter No 2522 of 5 November 1874
791	800	3	Do Vide Chief Comr. No 392/51 of 15 July 1876.
2372	1500	4	Do Do No 108 of 9 January 1877
2300	1500	5	Do Do No 5783/27 of 12 September 1876
	2000	6	Do Do No 8195/106 of 15 November 1876
	3342	7	Do Do No 4072/1849 of 26 March 1878. To be carried out by Executive Engineer on
	10642		
	1000		
	11642		
	2000		

	Amounts
	558
	11642
	2000
Total	14,200

Mysore

Part

Detail of Estimate

	Estimate for 1878–79		Estimate for 1877–78	
	Amount	Total	Amount	Total
Buildings & Communication				
Portion of the Mysore. Manantoddy road, 34 miles at 150 Rs per mile with 5 per Cent	5355		5355	
Road from Maddur to Sivasamudram 26½ miles at 50 Rs	1325		1325	
do Mysore to Talkad 27 miles { From Mysore to Narsipur, 18 miles at Rs 50 + from Mysore to Talkad 9 miles at 30 Rs }	1170		1170	
Road from Gundlupet to Chamrajnagar 21 miles { From Gundlupet to the frontier of the Chamrajnagar Taluk 11 miles at 50 Rs + 10 miles in the Chamrajnagar Taluk at 30 Rs }	850		850	
Road from Periyapatna towards Ramnathpur as far as the boundary of the Hassan Dist 14 miles at 50 Rs	700		700	
do Yelwal to Narsipur 29 miles at 50 Rs	1450		1450	
do Yedatore to Chunchunkatte 16 miles at 30 Rs	480		480	
do Malvalli to Hankankalli, 24 miles at 50 Rs	1200		1200	
do Mysore to Malvalli 27 miles at 50 Rs	1350		1350	
do Heggaddevankote to Sargur 8 miles at 30 Rs	240		240	
do Sargur to Bagur, 21 miles at 30 Rs	630		630	
do Hunsur to Heggaddevankote 16 miles at 50 Rs	800		800	
do Periyapatna to Anechankuppe 7 miles at 50 Rs	350		350	
do Kalasvadi to Palkalli 2½ miles at 30 Rs	75		75	
do Mysore to Hunkal Race Course 3 miles at 30 Rs	90		90	
Mysore to Cobé's garden 1 mile	30		30	

Enc A

Repairs for 1878-79.

	Estimate for 1878-79		Estimate for 1877-78	
	amount	Total	amount	Total
Road in rear of the Mysore Jail 1 mile	30		30	
Road from the junction of the Mysore Yelwal road to the gate of the Yelwal Residency Bungalow 1½ miles at 50 Rs	75		75	
Do Maddur to Kuligurdurga, which lies in the Mysore Dt. 10 miles at 30 Rs	300		300	
Do Seringapatam to Bannur 13 miles at 30 Rs	390		390	
Do Bannur to Sivasamudram via Somnathpur & Soosale 30 miles at 30 Rs	900		900	
Do Maudya to Basral 10 miles at 30 Rs	300		300	
Do Mysore to Mahadevpur 10 miles at 30 Rs	300		300	
Do Hunsur to Hanagod 9 miles at 30 Rs	270		270	
Do Hanjanud to Narsipur 16 miles at 30 Rs	480		480	
Do Hanjanud to Hura 16 miles at 30 Rs	480		480	
Do Mysore to Chamundi Hill 3 miles at 50 Rs	150			
Do from Narsipur to Mugur 6 miles at 30 Rs	180			
	19950		19620	
Reserve Grant	3000		3000	
Mis. Pub. Imprts		22950		22620
Reserve Grant for repairing way side wells, reservoirs Ponds &c	2200		2200	
Total		2200	-	2200
Total Repairs		25150		24820

Mysore District
Part III A.
Detail of estimate for Establishment for 1879. (Audited by the Examiner P.W.A.)

Number 1877/78	Number 1878/79	Particulars	Salary of office	Estimate for 1878-79 Per month	Estimate for 1878-79 Per annum	Total	Estimate for 1877-78
		Directing					
		District Funds					
		1/8 Share of P.W. Secy's Office Estt	..	..	206	206	
		1/8 do of Contingencies	..	..	15	15	
		Total Directing				221	221
		Construction					
		Lower Subordinate Establishment					
		Imperial and District Funds					
1	1	Surveyor	100	65	780		
		District Fund					
1	1	Surveyor	60	60	720	1500	1500
		Petty Establishment					
		Imperial & District Funds					
5	5	Maistries 4 at 25 & 1 at Rs 20	120	60	720		
		District Fund					
8	8	do 7 at 25 & 1 at 20	195	195	2340		
4	4	Lascars	5	20	240	3300	3300
		Office Establishment					
		Imperial and District Funds					
1	1	Clerk for Divisn Office	60	35÷2=17½	210		
1	1	do for District do	50	25	300		
4	4	Mutaddies	15	7½×4=30	360		
		District Fund					
1	1	Clerk	20	20	240		
8	8	Mutaddies	15	120	1440	2550	2550
		Total Salaries				7350	7350
		Travelling Allowances				860	860
		Stationery for printed forms & printing charges				100	100
		Contingencies				210	210
		District Funds Total Construction				8510	8510
		1/8 Share of P.W.G. Examiner's Office Estt			296		
		& Share of Contingencies			23		
		Total Accounts				319	319

Abstract of foregoing charges for Establishment ~~for works~~

1878 — 79.

Main Head	Salaries	Travelling allowances	Stationery contingencies	Total	1877-78
Direction	206	-	15	221	221
Construction	7350	860	310	8510	8510
Accounts	296	-	23	319	319
Total Establishment	7852	860	348	9050	9050

Mysore District
Part IV B.

Detail of Estimate for Establishment for 1878-79
(Audited by the Deputy Accl. General)

Numbers 1877-78	Numbers 1878/79	Particulars	Salary of Officer	Estimate for 1878-79 Per Annum	Per Annum	Total	1877-78
		Direction					
		1/8 Share of Secy's Office Establt in the Duftar dept	"	-	203		
		1/8 Share of Stationary & Contingent Charges			38		
		Total Direction				241	241
		Mis: Estt and Civil Charges					
1	1	Statistical Clerk	20	20	240		
19	19	Sweepers for 3d Class Tra: Bun. Talows 18 at 4 Rs & 1 at Rs 5	"	77	924		
		2/3 Share of the amount of the upKeep of the Dispensary at Hunsur		17	204		
		Do Do at Nanjangode		17	204	1572	1572
		Travelling Allowance					
		Travelling allowance of Hospl Asstt	"	20	240		
		2/3 Share of the Amount of the allowance of the Asstt Apothecary at Hunsur	"	20	240	480	480
		Contingencies					
		House rent for the Dispensary at Nanjangode	"	10	120		
		Cost of Country medicines to be purchased & supplied by Amildars	"	-	1140		
		1/4 Share of Taluk Contingencies	"	-	864	2124	1260
		Total Mis: Estt & Civil Charges				4176	3312
		Accounts					
		1/8 Share of Stationery & Contingent Charges for the Dy Accts Genls Office			15	15	15

Abstract of foregoing charges

Main Head	1878-79. Salaries	Travelling allowances	Stationery & contingent	Total	1877-78
Direction	203	"	38	241	241
Mis: Estt & Civil Charges	1572	480	2124	4176	3312
Accounts	"		15	15	15
Total	1775	480	2177	4432	3568

Mysore Districts

Part V

Detail of Estimate for Tools & Plant for 1878-79

Description of Articles	Estimate for 1878-79	Estimate for 1877-78
New Supplies		
Surveying & Mathematical Instruments	110	110
Machinery	"	"
Tools	825	825
Plant	"	"
Office Furniture	"	"
Camp Equipage	"	"
Live Stock	"	"
Repairs & Carriage from place to place	"	"
	935	935

Mysore District

Appendix A.

Statement of the probable receipts that will be realized on account of District Funds during 1878-79.

Heads of receipts	Actuals for 1875-76	Actuals for 1876-77	Original Estimate for 1877-78	Revised Estimate for 1877-78 (1877-4)			Estimate for 1878-79
				Actuals for 11 months from April to Feby	Estimate for March 78	Total Actuals	
		1876				1877	Balance 1st April 1878
Balance at Credit on 1st April		23056	"	"	"	8082	4000
76 per Cent of Half Anna Cess on Land Revenue	24960	20047	25000	13971	7025	20996	28000
Ferry Collections	666	664	500	496	79	575	500
Cattle Fines & Sales	9675	8294	9700	6368	1408	7776	9700
Contributions	"	"	6680	"	"	"	6680
Miscellaneous	29	"	30	"	"	"	30
Grants from Irrigation Cess Fund	"	"	"	"	"	"	"
Ditto from Local Fund Fund	3452	"	"	"	"	"	"
Ditto from Public Works Funds	8680	"	8000	8000	"	8000	5000
Total Income	47362	29005	49910	28835	8512	37347	49910
							53910
Total Assets						45429	~~48910~~

The figures entered in this Statement are those furnished by the Deputy Accountant General.

Mysore District

Appendix B.

Comparative Statement shewing the difference between the probable receipts and the sanctioned expenditure for the year 1878—79.

Probable Receipts	Estimated for 1878-79	Sanctioned Expenditure	Estimated for 1878—79
Probable Balance at Credit on 1st April 1878	4000	Original Works	14,200
Probable income during the year	49910	Repairs	25,150
Total Assets	53910	Establishment	13 482
Deduct total Sanctioned Expenditure	53767	Tools and Plant	935
Probable balance on 1st April 79	143	Total Expenditure	53767

20th April 78.

"By order."
(Sd) T. R. A. Thumboo Chetty.
Apptt Secretary

Memo

Letter No 630 dy 15 February 1878 from the Commissioner of the Ashtagram Dn

Letter No 6517 of the 27 March 1878 from the Dy Accts Genl of Mysore

With the former of the letters above recorded, the Commissioner submits the District Fund Budget of the Mysore District for the year 1878-79

Opening Cash Balance

2. The opening balance on 1st April 1878 is estimated by the Local Fund Committee at Rs 20,199 and by the Dy Accts General at Rs 4000. The Dy Accts Generals Statement may be accepted

Receipts

3. The receipts estimated by the Committee deducting 24 per cent for education is

Rs 26,940 but the Dy Accttt General has put down Rs 44,910 which is more than the Committee's estimate by Rs 17,970. Mr. Hudson states that the estimated receipts for 1878-79 under Local Cess are based on the Provincial Budget for 1878-79 as approved by the Chief Commr. Taking therefore Mr. Hudson's figure the sum available for expenditure during the year is Rs 48,910.

4. The expenditure estimated by the Committee is Rs 60,703 and as the receipts fall short of the expenditure the Committee apply for a sum of Rs 13,564 from the annual grant-in-aid of Rs 40,000 in the Roads & Buildings Budget

5. Under this head the Com. Original Works

Imp^g the road from
Munsur to Jedatore
do do from Mandya
to Basral

mittee have entered two works for which estimates have not as yet been sanctioned. They may be struck out of the Budget for want of funds.

In this office orders Nos $\frac{407}{1849}$ & $\frac{132}{2}$ of 26 March & 9 April 1878 respectively it was stated that provision will be made for bridging the Keetur & Aturr streams on the Hulisurdurga-Maddur Road & for converting the old Travellers' Bungalow at Munsur into a Civil Dispensary. As no funds are available the provision of Rs 7900 made for

for the road from Mandya
to Mailcote may be reduced
to Rs 4 000 and the balance
allotted to the two works
mentioned above at Rs 3342
& 558 respectively

6. Under the head Repairs — Repairs
the expenditure is estimated at
Rs 25,150 or Rs 330 in excess
of the past Offl. year as Cha-
moondy Hill & Nuncipoor
Bridges Roads require now
to be included.

7. In this part of the Budget — Establishment Part IV A
Offl. provision has to be made
for the ¼ share of the Contin
Establ. allowance of each Ta-
luk debitable to Distt Funds
and the sum of Rs 72 per Men
sem or Rs 864 per Annum men
tioned in the Statement received with
Commr's No. 761/230 of 29 March 1878
may be entered in the Budget.

81

8. The other parts of the Budget call for no remarks as the charges under those heads are the same as in 1877-78.

9. If the foregoing proposals be approved the Budget Estimate would stand thus

	Rs
Total Assets —	62474
Expenditure	
Original Works	22,000
Repairs	25150
Establishment	13482
Tools and Plant	935
	61567
Anticipated balance on 31st March 1879	907

[signature]
12/4/78

Approved
[illegible]
[illegible]
13/4

District Funds

1878.

From

To The Commr. Mandyg: Dr.
" Dy: Commr. Bangalore Dt.
" Examiner P. W. a
" Dy: accts: Genl: of Mysore
" Chief Engineer.

Dated

Despatched 22 Dec. 1878.

Received

Enclosures No.

General No. 559 - 563

Dy No. 120

Bangalore District Fund

Budget for 1878-79

Passing orders on the.

1.

83

District Funds

Read —

Docket No. 25 of the 9th April 1878 from the Commissioner of the Nandidroog Division —

(2) Letter No. 530 of the 2nd May/78 from the Deputy Accountant General of Mysore.

No. 559–563 dated 22nd May/78
D.F. 130

Order thereon. —

The Commissioner submits the District Funds Budget of the Bangalore District for the year 1878-79

2. The opening balance on 1st April/78 as estimated by the Local Fund Committee at Rs. 803/. while the Deputy Accountant General shews a balance of Rs. 63,510 as per the ~~statement of the Funds~~ statement submitted with his letter No. 603 of the 3rd May/78, on which ~~separate~~ orders will be passed separately.

3. The Receipts of the year are

are estimated by the ~~Local~~ Road Committee at Rs 22,845 and by the Dy/Accountant General at Rs 30,065. The latter figure which is ~~stated to have been~~ based on the Provincial Budget, as approved by the Chief Commissioner, is accepted —

4. The expenditure proposed by the Committee ~~during the year~~ amounts to Rs 28,696 to which must be added Rs 1111 on account of the following items, making a total of Rupees 29,807.

	Rs.
1/4th Share of Contingent charges of Taluks	663
For constructing a single vent culvert at Bagilakatti on the Amehalli-Bammersatta road. 448 to be ~~met~~ under reserve	1111

5. The reductions made in the Budget submitted by the Commissioner, are ~~the~~ as follow: —

Original Communications —

Reserve ~~Rs~~ 1000.

A reserve grant of Rs 1000 has been provided for under the head Com^n^s for constructing tunnels on the road from Dodwalla tum sale to join Hangalan Road. The CC directs that this work be struck out or held in abeyance in the present. Under

~~This has been struck out, as it does not seem explained~~ explanation as to what road there is to be maintained between Closepatt & Kankanhalli. The provision of Rs 72 entered

"Repairs Communications".

a sum of Rs 500 has been entered in Respect of the road from Kankanhalli to Closepatt. This ~~has~~ is also struck out in the absence of any

"Establishment".

to meet the Pay of the Peon for the ~~proposed~~ Dy Collector's maintained in the Establishment Office of the Dy Commr^s^ Office ~~Rs 72~~

Total - 1072

is disallowed as the provision of the Mammal Dept is under contemplation.

85

6. With the above modifications, the Budget which is sanctioned will stand as shewn hereunder Rs.

Receipts ——— 30,065

Expenditure —

Original works —	948	
Repairs ———	14,303	
Establishment.		
Part II A —	7,907	
— do — B —	1,577	
Tools & Plant —	500	
		28,235
Anticipated balance at the close of 1878-79 —		1,830

The Chief Commissioner has applied for a Special grant of Rs 15,000 for the marshall works noted in the margin, which must be sanctioned before Works Nos 1 & 2 may be taken in hand, but the sanction may be deferred till funds become available for the annual repairs of the other roads, which have been provided for in the estimate for special repairs. The Works Nos 3 to 14 Rs 23,700 should also be sanctioned.

8. The Estimate for constructing a temporary culvert at Bafiabad on the Anakal Bainerpatta road, submitted by the Chief Engineer, is sanctioned

1. Constructing Culverts on Mantur road ——— 3,000
2. — do — do — do — Ballapur Nallamanpala road — 3,000
3. Spreading Jally & Gravel on the Macadi road — 5000
4. — do — do — Kankanhalli road — 4000

15,000

& the necessary appropriation
has this day been
made from the Reserve Grant
under "Original Communications"
This sum will be placed
at the disposal of the
Asstt Engineer Mr Kenrick by whom
~~(now in charge of Relief works)~~
will be
~~for~~ the work ~~being~~ carried
out ~~by him~~.

P/ 21/8.

Asstt Secretary

To the Engineer Hamilton Dr
with copy of Budget ~~& plan~~.
" " Dr Engineer Beaulieu Dr
" " Examiner P.W. A with copy
of Budget.
" " Dy Accts Gl with Part III D of
the Budget.
" " Chief Engr with copies of Parts
II & III of the Budget
with estimate & plan.

D

Bangalore District
District Funds Budget
for
1878/79

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Bangalore District
Budget Estimate. District Funds, for 1878/79
Part I
Abstract of estimated charges for Public Works for the year from 1st April 1878 to 31st March 1879

Classification	Reference to detailed estimate	Estimate 1878/79	Estimate 1877/78	Total 1878/79	Total 1877/78
Original Works					
Bridges	Part II	"	"	"	"
Communications	— do —	448	"	"	"
Miscellt: Public Improvements	— do —	500	500	948	500
Repairs					
Bridges	Part III	"	"	"	"
Communications	— do —	17,303	14,778	"	"
Miscellt: Public Improvements	— do —	"	"	17,303	14,778
Establishment					
Audited by the Examiner P. W. A	Part IV A	7,907	7907		
— do — by the Dy: Accts: General	do - B	1,577	914	9,484	8,821
Tools and Plant					
Tools and Plant	Part V	500	500		
				500	500
Total Budget Estimate				28,235	24,599
		Net Increase		3,636	

Charges to be incurred from Dt. Funds as detailed within.

	1878/79					1877/78.
	Original Works	Repairs	Establishment	Tools and Plant	Total	
District Funds	948	17,303	9,484	500	28,235	24,599

(Bangalore Fair

Detail of Estimate for

No.	Description of W'k.	Amount of Estimate
	Buildings	
	— Rd —	
	Communications	
	Reserve	
	Misc: Public Improvements	
	Reserve grant for sinking wells &c	

Abstract

Main Heads

Buildings .....

Communications .....

Miscell: Public Improvements

District
II

Original Works for 1878/79

91

Computed expenditure up to 31st March 1/76	Estimate for 1878/79	No	Remarks or References.
	448		
	500		

	Amount
	"
	448
	500
Total	948

Bangalore District

Part III

Detail of estimate for Repairs for 1878/79

Particulars	Estimate for 1878/79 Amount	Total	Estimate for 1877/78 Amount	Total
Buildings.				
— Nil —				
Communications				
Road from Attipalla to Nattikere 3 miles & 3 furlongs at 30 Rs per mile	102		102	
Hoskote to Sidlaghatta via Sunkum	720		720	
18 miles at 40 Rs per mile				
Devanhalli to Nandidroog 3 1/2 miles @ 30 Rs per mile	105		105	
Doddballapur to Nandidroog 9 miles @ 30 Rs do.	270		270	
Bangalore to Bannerghatta 9 1/2 miles @ 35 Rs per mile	333		333	
Kadgodi to Attipalli via Surjapur 18 miles @ 30 Rs	540		540	
Anekal to Salem frontier 5 5/8 miles @ 25 Rs	141		141	
Yelyanagundlu connecting Bangalore, Tumkur & Kolar Sompur roads 9 miles @ 25 Rs per mile	225		225	
Churchyard on Bannerghatta road joining the Bangalore Cossoor road 1 1/4 mile @ 30 Rs per mile	37		37	
Hoskote to Malur frontier 7 miles @ 30 Rs per mile	210		210	
Hoskote to Kadagodi 4 1/2 miles @ 30 Rs	135		135	
Champasere to Malur frontier 3 1/2 miles @ 50 Rs per mile	175		105	
Bangalore to Malvalli frontier via Kankanhalli 38 miles @ 80 Rs per mile	3,040		2,280	
Magadi to Huliyurdroog frontier 9 miles @ 35 Rs per mile	315		315	
Sompur to Cordiserie 6 miles @ 30 Rs	180		180	
	5,528		5408	

Part III

Detail of estimate for Repairs for 1878/79 - (continued)

Particulars	Estimate for 1878/79		Estimate for 1877/78	
	Amount	Total	Amount	Total
Communications — (Continued)	6528		5698	
Road from Bangalore to Kunsul via Krishnadi.				
39 1/2 miles at 60 Rs per mile	2370		2370	
Approaches to Cantonment outlet north side of Railway, 6 miles at 25 Rs per mile	150		150	
Road from Kolar to Soupur via Doddballapur, Jumsumkoté & Devanhalli, 50 miles @ Rs 60	3000		3000	
— " — branching from Kolar Soupur road towards Vadisunahalli 7 miles @ 50 Rs per mile	350		350	
" from Yellahanka to Goribedanore 23 1/4 miles @ 60 Rs per mile	1395		1395	
— " — Bangalore to Surjapur 9 miles @ 30 Rs	270		270	
" — Yelsur to Varthur about 8 miles @ 30 Rs	240		-	
~~Total~~ Repairs	14303		13,233	
Reserve grant for special repairs to Roads, Bridges, Tunnels & 3rd class Travellers' Bungalows	3000		1545	
Total Communications		17303		14778
Total Repairs		17,303		14,778

5

Bangalore District

Part IV A

Detail of estimate for establishment for 1878/79

Audited by the Examiner P. W. A.

number 1877/78	number 1878/79	Particulars	Salary of Office	Estimate for 1878/79 Per Annum	Per Annum	Total	1877/78
		Direction					
		District Funds.					
		1/8th share of D. P. W. Secretary's office establishment				205	
		— Do — Do — Contingencies				15	
						220	220
		Construction.					
		Lower subordinate establishment.					
		(Imperial & Dt. Funds)					
		Surveyor		100	65	780	
		— Do		70	35	420	
		(District Funds)					
		Personal allowance to Mr. Dominjo the 2nd Surveyor @ 30 Rs. per mensem			30	360	
1	1	Road overseer		50	50	600	
						2160	2160
		Petty Establishment					
		(Imperial & Dt. Funds)					
5	5	Mestries, 2 at 30 & 3 at 20		120	60	720	
		(District Funds)					
4	4	Mestries		25	100	1200	
4	4	Lascars for surveyors		5	20	240	
						2160	2160
		Office establishment					
		(Imperial & District Funds.)					
		1/3 rd share of the Clerk's pay in the Commissioner's office		60	30÷3=10	120	
1	1	Clerk for District office		50	25	300	
4	4	Mutseddies		15	7½×4=30	360	
		(District Funds.)					
5	5	Mutseddies		15	75	900	
						1530	1680
		total salaries				6000	6000

Part IV A

Detail of estimate for establishment for 1878/79 (continued)

Audited by the Examiner P. W. A.

Number 1877/78	Number 1878/79	Particulars	Salary of office	Estimate for 1878/79 Per mensem	Per annum	Total	1877/78
		Construction (Contingent)				6000	6000
		Travelling allowances				950	950
		Contingencies				220	220
		Stationery for printed forms & printing charges				200	200
		Total Construction				7,370	7,370
		Accounts.					
		(District Funds)					
		1/8 th share of P.W.A Examiner's office establishment			295		
		Do — do — Contingencies for do			22		
		Total Accounts				317	317

Abstract of the foregoing charges for establishment

	1878/79 Salaries	Travelling allowances	Stationery and Contingencies	Total	1877/78
Direction	205	"	15	220	220
Construction	6000	950	420	7370	7370
Accounts	295	"	22	317	317
Total	6500	950	457	7,907	7,907

Bangalore Dt.

Part IV B.

Detail of estimate for establishment for 1878/79

(Audited by the Dy: Accott: General)

Number 1877/78	Number 1878/79	Particulars	Salary of Office	Estimate for 1878-79 Per Mensem	Per annum	Total	1877/78
		Direction					
		1/8th share of General Secretary's office establishment in the Auditor Deptt			202		
		Do — Do - Contingencies for — Do — — —			37		
		Total direction				239	289
		Miscl: Establishment & Civil charges.					
1	1	Statistical Clerk	20	20	240		
2	2	Sweepers for 3 Acres Travellers' Bungalows	4	8	96		
		2/3rds Share of the Establishment & other charges of the Dispensary at Closepet		17	204		
		1/3rd Share of Do - Vide Cl: Comm: Rs 2nd 767/258 dt 12th January 76		8	96		
		Rent of a house for the above Dispensary		2	24		
		1/4th Share of Contingent charges of Taluk			663		
		Total Miscl: Estt: & Civil charges				1323	660
		Accounts					
		1/8th Share of the Contingent charges for the Dy Accotts General's office			15	15	15

Abstract of the foregoing charges for Establishment

Heads.	Salaries	1878/79 Travelling allowances	Contingencies	Total	1877/78
Direction	202	.	37	239	239
Miscell: Establishment & Civil Charges	~~660~~ 636	.	~~663~~ 687	1323	660
Accounts	.	.	15	15	15
Total	~~862~~ 838	.	715 739	1577	914

Bangalore District

Part V

Detail of estimate for Tools and Plant for 1878/79

Description of articles	Estimate for 1878/79	Estimate for 1877/78
New Supplies.		
Surveying & mathematical Instruments	100	100
Machinery	"	
Tools		
Plant	300	300
Office Furniture	100	100
Camp equipage	"	
Live stock	"	
	500	500
Repairs & Carriage from place to place	"	"
Supplies from England not included in the estimates for works	"	"
Total Tools & Plant	500	500

Bangalore District

Appendix A

Statement of the probable receipts that will be realized on account of Dt Funds during the year 1878/79

	Estimate for 1876-77	Actuals for 1877-78	Sanctioned estimate for 1877-78	Estimate for 1878-79
15 per cent Forest and Salt Revenue for Cantonments	9325	10414	15000	28000
Forest Collections	1	1	8	2
Settlements & Sales	23.1	1021	2000	2063
Contributions	"	"	"	"
Miscellaneous	"	"	"	"
Grant from Local Funds General	1418	118	"	"
Do P. W. Funds	17000	7000	9000	"
Extra Grants for Special works	77957	"	"	"
Total	126012	20857	26008	30065

Note The figures entered in this statement are those furnished by the Dy Accts Genl

Bangaloo District

Appendix B.

Comparative Statement Shewing the difference between the assets and expenditure during the year 1878/79

Assets	Amount	Expenditure	Amount
Probable income during the year 1878.79	30,065	Original works	948
Deduct total sanctioned Expenditure during the year	28235	Repairs	17,303
		Establishment	9484
		Tools & Plant	500
Anticipated balance at the close of the year	1830	Total Expenditure	28,235

22d May/78.

(Sd) S. R. A. Ilumboo Chetty
Asst Secretary

Encls. to No. 559-563
dt. 130
of 22nd March/78.

Dated.
8/6/78

100

District Funds

Read:

Docket No. 76 of the 10th. May 1878, from the Commissioner Mundy droog Division

Letter No. 939 of the 17th May 1878, from the Deputy Accountant General of Mysore.

Order thereon.

The Commissioner submits the District Funds Budget of the Tumkur District for the year 1878/79

2. There is no opening cash balance in favor of the Fund but the Deputy Accountant General reports that on the 31st March last there

No 674-678 of 6th June/78
D.F. 164

was a balance against
the Fund of Rs. 10,873.
The question as to the
adjustment of this balance
will be dealt with sepa-
-rately

3. The Receipts of
the year are estimated
by the Local Fund
Committee at Rs. 33,335,
and by the Deputy
Accountant General
at Rs. 46984. The
latter figure, which is
based on the Provincial
Budget already approved
by the Chief Commissioner,
is accepted.

4. The Expenditure
proposed by the Committee
amounts to Rs. 41,172, to
which must be added

Rs.

Rs. 3,715 on account of the following items making a total of Rs 44,887

		Rs
Provision under re-establishment Part II B —	—	785
Deduct the provision erroneously entered by the Committee under Part IV A —	—	1,070
Net amount provided for —		3,715

	Amount provided in the Budget
1. Opening out a new road from Nagadi to Kulyandurga —	1,592
2. — Do — Tipture to Nagghalli —	1,140
3. — Do — Bellary to Hafalwadi —	3,000
4. Deviation of road around Tipture —	371.

Of the original works provided for in the Budget those noted in the margin were commenced as relief works on which an expenditure of Rs 2513-9-11 has been incurred upto 4th May 78. The provision entered for their completion is based subject to the submission of the estimates promised by the Commissioner in his letter to the address

address of the Additional Secretary, Famine Deptt, No. 4 of the 1st April/78.

The undermentioned works have been struck out of the Budget, and the Deputy Commissioner's attention is drawn to para 3 of this Office Proceedings No. 2154/136 d/7th June/76, in which it was ruled that only projects which have been sanctioned should be entered in the Budget

		Provision entered in the district Budget
1.	Constructing a Native Musafirkhana at Kunigal	Rs. 1,200
2.	— Do — a Dispensary at Sira	" 1,500
3.	Opening out a new P.W. from Mavatoor to Amarthur in Kunigal Taluk	" 1,800
4.	Constg a 3 arched bridge on the 3rd mile of Yedigur-Tiptur Road	" 2,000
5.	— Do — one arched — do — on — do —	" 750
6.	— do — an additional arch to Kembalahu bridge on the Gubbi-Hebbur Road	" 1,000
7.	Reconstructing Tunnels on the Sira-Mysore Road	" 1,000
		9,250

5. The Reserve allotments of

of Rs. 1099 and 2390 for
road under the head
Original works" and "Repairs
Communications" have
been reduced to Rs. 600 and
1300 respectively, in accord-
ance with the provisions
of para 5 of the Appendix
to the Subsidiary Rules
for the Administration
of Local funds.

The sum provided
for the annual repairs
of the Kabbanhalli-Hula
yar Road is Rs. 495 against
Rs. 385 entered in the
Budget of 1877/78. The
excess viz:- Rs. 110 has been
struck out, as the necessity
for the same has not
been explained

8. With the
modifications noted above

above, the Budget
Estimates are sanctioned.
They stand as shewn under.

Receipts ———		46,984
Expenditure		
Original works —	7,703	
Repairs ——	14,000	
Estab^{t} Part II A.	6,950	
— do — Part II B.	4,785	
Tools & Plant —	500	
		33,938
Anticipated balance at the close of 1878/79 ——		13,046

1/6/78
Asst Secretary.

To, The Commissioner Mundy droag Dn with copy of Budget.
The Deputy Commr Tuntan district.
The Examiner P. W. A with copy of Budget
The Dy: acctt. Genl. with copy of Part II B of the Budget
The Chief Engineer P. W. D. with copies of Parts II & III of the Budget.

District Funds.

1878

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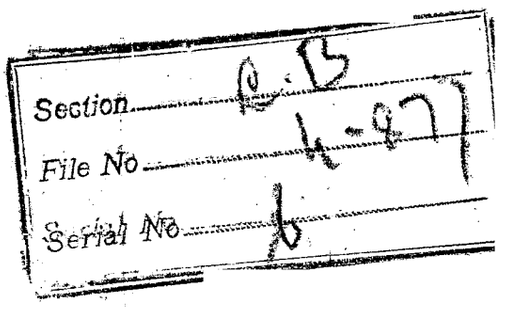

To
The Commissioner
Nandidroog
" Honnur Canara &
" Examiner P.W.A
" Dy Asstt General
" Chief Engineer Mysore

dated 26th June 78
Recd
Entered Bk No 674-678
Ans
Encl

Forwarded for information and necessary orders on the Canara District Fund Budget for 1878-79.

for Secy to Govt of India Public Works Dept
Simla 21st Sept 1878

Sumter District

District Fund Budget

For the year

1878-79

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Dunkur District

Budget Estimate District Funds, 1878-79

Part I

Abstract of estimated charges for Public Works for the year from 1st April 1878 to 31st March 1879.

Classification	Reference to detailed estimate	Estimate 1878-79	Estimate 1877-78	Total 1878-79	Total 1877-78
Original Works					
Buildings	Part II	"	3919		
Communications	do	6703	3766		
Miscell. Pub. Improvements	do	1000	1000	7703	8685
Repairs					
Buildings	Part III	"	"		
Communications	do	14000	15890		
Miscell. Pub. Imprts	do	"	"	14000	15890
Establishment					
Audited by the Examiner P. W. A.	Part IV A	6950	6950		
do by the D.I. Cecil Genl	Part IV B	4785	4065	11735	11015
Tools & Plant					
Tools and Plant	Part V	500	1000	500	1000
Total Budget Estimate				33938	36590
Net decrease				2652	

Charges to be incurred from Dist Funds as detailed within

	1878—79					1877-78
	Original Works	Repairs	Establishment	Tools & Plant	Total	
District Funds	7703	14000	11735	500	33938	36590

Dumbkee
Part

Detail of estimate for original

No	Description of Work	Amo... Estim...
	Buildings	
	Nil	
	Communications	
1	Opening a new road from Nagadi to Kulijurdurga	2
2	Do Do from Piptur to Roogehally	2
3	Do Do from Ballari to Hagulwadi	7
4	Deviation of road around Piptur	1
	Reserve Grant	
	Total Communications	
	Miscell: Public Improvements	
	Reserve Grant for sinking wells and planting and improving avenues	

Abstra...

Main Heads

Buildings
Communications
Miscel: Pub Imp...

Distrct
II
Works for 1878-79

110

unt. ate	Computed Expenditure up to 31st March 78	Estimate for 1878-79	No.	Remarks or References
131	539	1592	1	Estimate awaited
393	252	1140	2	Do Do
414	624	3000	3	Do Do
471	1100	371	4	Do Do
		6103		
		600		
		6703 ✓		
		1000		

	Amount
	6703
Improvements	1000
Total	7703 ✓

Tumkur District
Part III

Detail of Estimate for Repairs for 1878-79

Particulars	Estimate for 1878-79 Amount	Total	Estimate for 1877-78 Amount	Total
Buildings — Nil —				
Communications				
Road from Gedeyur to Tiptur 34 miles at Rs 45 per mile	1530		1530	
Do Tumkur to Bellari 8 miles at 50 Rs	400		400	
Do Tumkur to Devarayadurga 10 miles at 35 Rs	350		350	
Do Bidramangudi to Gandasi, 22 miles at 35 Rs	770		770	
Do Urdigere to Devarayadurga 3 miles at 35 Rs	105		105	
Do Doddaji Mallenpalya to Bellagumba 3 miles at Rs 35	105		105	
Do Sira to Bukkapatna 17 miles at 35 Rs	595		595	
Do Hibbankalli to Huliyar in the Chik nayakankalli Taluk 11 miles at 35 Rs	385		385	
Do Urdigere to Hortyere 16 miles at 35 Rs	560		560	
Do Sira to Maddagiri 23 miles at 35 Rs	805		805	
Do Tumkur to Maddagiri frontier 43 miles at 50 Rs	2150		2150	
Cross road through the Town of Tumkur 5 miles at 100 Rs	500		500	
Road from Gubbi to Hebbur 14 miles at 35 Rs	490		490	
Do Huniyal to Huliyurdurga 15 miles at 35 Rs	525		525	
Do Huliyurdurga to Maddur 5 miles at 35 Rs	175		175	
Do Dodda to Tiptur 7 miles at 35 Rs	245		245	
Do Goribidnur to Hindupur, lying in the Tumkur Distt, 3 miles at 45 Rs	135		135	
Sira-Mysore Road 50 miles at 40 Rs.	2000		2500	
Sira-Anmapur Road lying in the Tumkur Distt 25 miles at 35 Rs	875		875	
Road from Turuvekere to Hibbankalli 10 miles at Rs 30	"		300	
Do Maddagiri to Doddaballapur 29 miles at 10 Rs	"		290	
	12700		13790	
Reserve Grant	1300		2100	
Total Communications		14,000		15890
Mis. Pub. Imptts				
Total Repairs		14000		15,890

Cumbum District
Part IV A
Detail of estimate for Establishment for 1878-79
(Audited answer P.W.C.)

Pro 1877-78	Pro 1878-79	Particulars	Salary of Office	Estimate for 1878-79 Per Annum	Estimate for 1878-79 Total	Estimate for 1877-78
		Direction				
		1/8 Share of D.P.W. Secy's Office Estabt		206		
		do Contingencies for do		15		
		Total Direction			221	221
		Construction				
		Lower Subordinate Establishment				
		(Impl & Distt Funds)				
1	1	Surveyor	100	780		
		(Distt Funds)				
1	1	Surveyor	60	720		
		Petty Establishment			1500	1500
		(Impl & Dtt Funds)				
4	4	Mestries 1 at 30 Rs and 3 at 25 Rs	105	630		
		Distt Funds				
4	4	Mestries at 25 Rs each	100	1200		
4	4	Lascars for Surveyors	5	240	2070	2070
		Office Establishment				
		(Impl & Dt Funds)				
		1/3 Share of the Clerks pay in the D. Office	60	30-3-10 120		
1	1	Clerk for District Office	50	25 300		
4	4	Mistaddies at 15 Rs each	60	30 360		
		District Funds				
5	5	Mistaddies			1680	1680
		Total Salaries			5250	5250
		Travelling allowances			800	800
		Stationery for printed forms and printing charges			150	150
		Contingencies			210	210
		Total Construction			6410	6410
		Accounts				
		1/8 Share of the P.W.C. Examiner's Office Estabt		296		
		do Contingencies for do		23		
		Total Accounts			319	319

Abstract of the foregoing Charges for Establishment

Heads	1878-79 Salaries	Travelling allowances	Contingencies & Stationery	Total	1877-78
Direction	206		15	221	221
Construction	5250	800	360	6410	6410
Accounts	296		23	319	319
Total	5752	800	398	6950	6950

Tumkur District

Part IV B

Detail of Estimate for Establishment for 1878-79

(Audited by the Deputy Accountant General)

No 1877-78	No 1878-79	Particulars	Salary of Office	Estimate for 1878-79 Per Annum	Per Annum	Total	1877-78
		Direction					
		1/8 share of the Genl: Secys Office Establt in the Duftar Deptt	—	—	203		
		Do of Contingencies for Do.	—	—	38		
		Total Direction				241	241
		Miscell: Establt & Civil Charges					
1	1	Statistical Clerk	20	20	240		
13	13	Sweepers for 3 Class D. B. & Mamlatdars	5	65	780		
		2/3 share of Establishment charges for the Dispensary at Tumkur	—		610		
		Dial to patients	—	—	820		
		Contingencies including Country medicines	—	—	798		
		Furniture for Do	—	—	345		
		2/3 share of the Establt charges of the Dispensary at Kunigal	—	10	120		
		Contingencies Do Do		8	96		
		1/11 share of Taluk Contingencies		60	720		
		Total Miscell: Establt & Civil charges				4529	3809
		Accounts					
		1/8 share of the Contingent charges for the Dy Accts Genls Office			15	15	15

Abstract of the foregoing charges for Establishment

Heads	1878-79 Salaries	Travelling allowances	Contingencies &c	Total	1877-78
Direction	203	"	38	241	241
Miscell: Establt & C. Ch:	1750	"	2779	4529	3809
Accounts	"	"	15	15	15
Total —	1,953	"	2,832	4785	4065

Durham District

Part V

Detail of Estimate for Tools and Plant for 1898-99

Description of Articles	Estimate for 1898-99	Estimate for 1897-98
New Supplies		
Surveying & Mathematical instruments		
Machinery		
Tools	500	1000
Plant		
Office furniture		
Camp equipage		
Live stock		
Total	500	1000

Tumkur District

Appendix A

Estimate of the probable Receipts that will be realized on account of District Funds during the year 1878-79

	Actuals for 1876-77	Actuals for 1877-78	Sanctioned Estimate for 1877-78	Estimate for 1878-79	Local Committee Estimate for 1878-79
76 per Cent of one and half Anna Cess on Land Revenue	21,617	9554	21000	45000	31357
Ferry Collections	"	"	"	"	"
Cattle Fines & Sales	2,018	600	2000	1984	1984
Contributions	"	"	"	"	"
Miscellaneous	2,400	20242	"	"	"
State Grants for Relief Works	58,600	90,000	"	"	"
Grants from Public Works Department	7000	9000	9000	"	"
Do from Local Fund General	"	5000	5000	"	"
Do from Irrigation Fund	"	5000	"	"	"
Do from Forest Deptt	"	500	"	"	"
Total Rs	91533	1,39,896	37,000	46984	33335

The Estimate of Cess is based on the provincial Budget as approved by the Chief Comr.

N.B. The figures given in this Statement are those furnished by the Deputy Accountant-General.

Tumkur District

Appendix B

Comparative Statement Shewing the difference between the probable Receipts and the Sanctioned expenditure for the year 1878-79.

Probable Receipts	Estimate for 1878-79	Sanctioned Expenditure	Estimate for 1878-79
Balance at Credit on 1st April 1878	"	Original Works	7703
Probable income during the year	46984	Repairs	14000
Total Assets	46984	Establishment	11735
Deduct total Sanctioned expenditure for 1878-79	33938	Tools & Plant	500
Anticipated balance at the close of 1878-79	13046		33938

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6th June/7

Sumter St